



**Community Development Block Grant (CDBG)
Emergency Solutions Grant (ESG)
Housing Opportunities for Persons with AIDS (HOPWA)
Home Investment Partnerships (HOME)**

**Program Year 46/ FY2020 – 2021
Consolidated Annual Performance and Evaluation Report
(CAPER) ***DRAFT*****

Office of Central Grants Administration

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City's first year of the FY 2020-2034 Five Year Consolidated Plan. The Five Year Consolidated Plan establishes the City's goals for the next five (5) year period and outlines the specific initiatives the City will undertake to address its needs and objectives by improving City infrastructure; the rehabilitation and construction of decent, safe, and sanitary housing; creating a suitable living environment; removing slums and blighting conditions; promoting fair housing; improving public services; expanding economic opportunities; and principally benefitting low- and moderate-income persons.

The CDBG Program and activities outlined in this FY 2020 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents. HUD requires that at least 70% of the City's CDBG allocation be programmed through activities that primarily benefit LMI residents. For FY 2020, the City exceeded this requirement with 84.8% of CDBG program beneficiaries qualifying as low- or moderate-income.

Additionally, the City of Hartford, through its Division of Housing, has achieved many positive outcomes in the areas of affordable homeownership, rental opportunities and maintenance of the City's existing housing stock. The Division continued its work in helping to create affordability and stability for Hartford families earning less than 80% of area median income.

CDBG funding continues to be an integral source of support for local organizations and agencies that provide essential services to LMI Hartford residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AMS-1 Overall Coordination	Administration, Planning, and Management	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	20	0	0.00%	4	0	0.00%
AMS-2 Special Studies/Management	Administration, Planning, and Management	CDBG: \$ / HOME: \$	Other	Other	1	0	0.00%			
AMS-3 Fair Housing	Administration, Planning, and Management	CDBG: \$ / HOME: \$	Other	Other	5	0	0.00%	1	0	0.00%
CDS-1 Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

CDS-1 Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-1 Public Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-2 Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	124390	104195	83.76%	124390	104195	83.76%
CDS-2 Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-2 Infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-3 Accessibility	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-3 Accessibility	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

CDS-3 Accessibility	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-4 Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		6134	0	0.00%
CDS-4 Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30670	1049	3.42%	0	1049	
CDS-4 Public Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-4 Public Services	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	0	0.00%	5	0	0.00%
CDS-4 Public Services	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-5 Food Programs	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-5 Food Programs	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

CDS-5 Food Programs	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-6 Public Safety	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-6 Public Safety	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-6 Public Safety	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-7 Blight Remediation	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	0	0.00%	100	0	0.00%
CDS-8 Community Based Organizations	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-9 Transportation	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-9 Transportation	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-9 Transportation	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0				

CDS-9 Transportation	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
CDS-9 Transportation	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
EDS-1 Employment	Economic Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1410	99	7.02%	282	99	35.11%
EDS-1 Employment	Economic Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
EDS-1 Employment	Economic Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
EDS-1 Employment	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
EDS-1 Employment	Economic Development	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
EDS-2 Financial and Technical Assistance	Economic Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4390	0	0.00%	878	0	0.00%
EDS-2 Financial and Technical Assistance	Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
EDS-2 Financial and Technical Assistance	Economic Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
EDS-2 Financial and Technical Assistance	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	125	9	7.20%	25	9	36.00%

EDS-2 Financial and Technical Assistance	Economic Development	CDBG: \$	Other	Other	0	0		1	0	0.00%
EDS-3 Redevelopment Program	Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
EDS-3 Redevelopment Program	Economic Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
EDS-3 Redevelopment Program	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
EDS-4 Infrastructure	Economic Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	124390	0	0.00%			
EDS-4 Infrastructure	Economic Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		12390	0	0.00%
EDS-4 Infrastructure	Economic Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
EDS-4 Infrastructure	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
EDS-4 Infrastructure	Economic Development	CDBG: \$	Other	Other	0	0		1	0	0.00%
EDS-5 Section 108 Loans	Economic Development	CDBG: \$	Jobs created/retained	Jobs	0	0				

EDS-5 Section 108 Loans	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
EDS-5 Section 108 Loans	Economic Development	CDBG: \$	Other	Other	0	0				
HMS-1 Operation/Support	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1750	90	5.14%	350	90	25.71%
HMS-1 Operation/Support	Homeless	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HMS-1 Operation/Support	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	82		0	82	
HMS-1 Operation/Support	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
HMS-1 Operation/Support	Homeless	CDBG: \$ / ESG: \$	Other	Other	5	0	0.00%	1	0	0.00%
HMS-2 Prevention and Re-Housing	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	925	48	5.19%	285	48	16.84%
HMS-2 Prevention and Re-Housing	Homeless	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	600	0	0.00%	120	0	0.00%
HMS-3 Housing	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	0	0				

HMS-4 Permanent Housing	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	0	0				
HSS-1 Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	20		0	20	
HSS-1 Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	200	0	0.00%	40	0	0.00%
HSS-1 Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	150	0	0.00%	30	0	0.00%
HSS-2 Housing Construction	Affordable Housing	CDBG: \$0 / HOME: \$	Rental units constructed	Household Housing Unit	15	0	0.00%			
HSS-2 Housing Construction	Affordable Housing	CDBG: \$0 / HOME: \$	Homeowner Housing Added	Household Housing Unit	30	0	0.00%			
HSS-2 Housing Construction	Affordable Housing	CDBG: \$0 / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		6	0	0.00%

HSS-2 Housing Construction	Affordable Housing	CDBG: \$0 / HOME: \$	Other	Other	0	0				
HSS-3 Owner-Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	473	46	9.73%	93	46	49.46%
HSS-4 Renter-Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	318	2	0.63%	58	2	3.45%
HSS-5 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0				
HSS-5 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
HSS-5 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
HSS-5 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
HSS-6 Fair Housing	Affordable Housing	CDBG: \$	Other	Other	0	0				

HSS-7 Tenant-Based Rental Assistance	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
HSS-7 Tenant-Based Rental Assistance	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	325	0	0.00%	125	0	0.00%
HSS-7 Tenant-Based Rental Assistance	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	0	0		0	0	
HSS-8 Relocation Assistance	Affordable Housing	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	0	0.00%	50	0	0.00%

SNS-1 Housing	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-1 Housing	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				

SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	305	24	7.87%	0	24	
SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1070	46	4.30%	202	46	22.77%
SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		61	0	0.00%
SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$	Homeless Person Overnight Shelter	Persons Assisted	0	24		0	24	
SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$	Homelessness Prevention	Persons Assisted	0	0		0	0	
SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$	Other	Other	0	0				

SNS-3 Accessibility	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	CDBG: \$	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City provided CDBG funds to organizations carrying out activities that addressed the needs and goals identified in the City's 2020-2024 Five-year Consolidated Plan. The City gave priority to funding programs and projects that meet the immediate needs of the City's most vulnerable residents. While many activities had to navigate the changing reality of operations during the COVID-19 pandemic, organizations funded found

creative and safe ways to continue delivering services despite the challenges posed by social distancing, closures, vaccinations, etc.

The following details, highlight impact in the Housing priority area:

Number of existing owner-occupied rehabilitation completed

- 18 houses rehabilitated - CDBG Housing Preservation Loan Fund

Number of rehabilitated rental units completed

- 12 rental units - CDBG Housing Preservation Loan Fund
- 9 rental units – HOME Investment Partnerships Program

Number of new homeowners who received down payment assistance

- 19 new homeowners – HouseHartford (HOME-Funded)

Number of individuals/families who received housing counseling

- 19 – resulting in 19 new homeowners – HouseHartford (HOME-Funded)
- 0 – CDBG Entitlement (none through HPLF)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Please see attached SAGE report for other data, i.e. 20 clients selected "Doesn't Know/Refused" when asked to disclose their race, 6 selected "Doesn't Know/Refused" or had uncollectable data for their ethnicity. Please see the attached HOPWA CAPER Report for further details on numbers related to race and ethnicity of families assisted.

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,201,144	3,774,614
HOME	public - federal	1,434,200	1,033,235
HOPWA	public - federal	1,263,881	1,044,127
ESG	public - federal	309,047	286,357

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	see below

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Hartford determined in its FY20-24 Consolidated Plan that the City would allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City's CDBG funds that are budgeted for activities principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG, HOME, ESG, and HOPWA funds was used by the City for the FY 2020 Program Year:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele who are over 51% low- and moderate-income.

- The infrastructure improvement activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have income eligibility criteria, therefore the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.
- Street outreach, emergency shelters, homeless prevention, and rapid-rehousing for populations that are homeless or at risk of homelessness.
- Tenant-based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals for people with HIV/AIDS.

The proposed Activities/Projects under the FY 2020 CDBG and HOME Program Year were located in areas with the highest percentages of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Hartford.

The HOME funds were used for administration and for housing projects. These funds were targeted to low-income persons and projects designed to provide affordable housing to low-income persons and were usually located in low- and moderate-income areas.

The HOPWA funds were used for housing related services for those with HIV/AIDS, such as tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

The ESG funds were directed to street outreach, emergency shelters, homeless prevention, rapid re-housing, and HMIS. However, the disbursement is based on need of each shelter or agency, not solely by geographic area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City has been largely successful in leveraging other sources of funds to create a number of positive housing outcomes.

For example, the City requires that applicants for HOME funds demonstrate that they will leverage funding from other sources. The Division of Housing has been diligent in its effort to ensure that every dollar of HOME program funding is leveraged to the greatest possible extent. In Fiscal Year 2020-21, the City has issued preliminary HOME commitments for 3 individual projects containing a total of 298 housing units. The total amount of development costs for these projects amounts to over \$71.2 million. The Total Development Cost for each of the projects at the time the Preliminary Commitments were issued were \$56,203,500 (DONO Parcel C), \$7,651,900 (New Samaritan Parkville), and \$1,420,569 (Edward Street Housing).

On average, the amount of HOME funds invested was less than 1% of the total amount of funds required to complete these projects. This means that approximately 99.98% of the funds needed to complete each project comes from other sources. In Year One, HOME funds in the amount of \$1,000,000 leveraged \$15,240,256 in other funds for completed projects. Since 2003, the City of Hartford has not had a HOME match obligation.

The Housing Preservation Loan Fund (HPLF) continues to seek joint financing opportunities with the Hartford Community Loan Fund (HCLF), a private for-profit lending institution specializing in financing for construction and rehabilitation projects in the City of Hartford – with a particular focus on high cost, blighted properties. In Fiscal Year 2020-21, \$50,725 in HPLF rehab funds leveraged \$170,817 in HCLF dollars resulting in 1 property remediated from blight.

Additionally, the Housing Division, through its CDBG-funded Housing Preservation Loan Fund, agreed to provide matching units and dollars in support of the Department of Health and Human Services Lead Hazard Reduction Grant until its sunset. For Fiscal Year 2020-21, however, no matching units were available.

The Housing Division, through its Housing Preservation Loan Fund, partners with private entities such as the Connecticut Children's Healthy Homes Program (CCHHP), an early intervention and prevention program to reduce residential lead hazards for low-income children under the age of six. In Fiscal Year 2020-21, \$24,569 in HPLF rehab funds leveraged \$69,741 in CCHHP dollars resulting in 3 lead remediated units.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,674,331	264,157	875,037	0	1,063,451

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	13	0	0	2	7	4
Dollar Amount	4,329,814	0	0	559,753	3,038,699	731,362
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	13	4	9			
Dollar Amount	4,329,814	731,362	3,598,452			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	0	0	1
Dollar Amount	1,000,000	0	0	0	0	1,000,000

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		4		46,375		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	4	0	0	0	4	0
Cost	46,375	0	0	0	46,375	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	125	179
Number of Non-Homeless households to be provided affordable housing units	197	263
Number of Special-Needs households to be provided affordable housing units	50	0
Total	372	442

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	125	442
Number of households supported through The Production of New Units	6	0
Number of households supported through Rehab of Existing Units	141	28
Number of households supported through Acquisition of Existing Units	100	19
Total	372	489

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Housing Division activities, expenditures and outcomes were hampered between July 1, 2020 through June 30, 2021 due to the COVID-19 pandemic. Outcomes more consistent with pre-covid CAPER submissions are expected in FY 21-22.

Due to staffing changes, there have been delays in Section 106 Historic Reviews and the processing of Environmental Review requests. The City's Housing Preservation Loan Fund Program experienced some underperformance due to these delays.

Discuss how these outcomes will impact future annual action plans.

In the City's annual plan for FY21-22, the anticipated that the challenges described above will have been overcome. The City does not anticipate any adverse impact to future annual plan submissions.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	3
Low-income	6	0
Moderate-income	5	6
Total	14	9

Table 13 – Number of Households Served

Narrative Information

This narrative will discuss the City's Affordable Housing achievements through the use of CDBG and the HOME Investment Partnership Program. Hartford's goals include the creation and maintenance of affordable homeownership and rental opportunities. Priority is given to housing development projects and applications that promote these goals, while also concentrating on the funding programs' objectives of supplying decent and safe housing to low-moderate income households.

During the Fiscal Year 2020-21, three projects were awarded HOME funds to aid in the cost of development, two rental developments resulting in 308 rental units (14 HOME-assisted units) and one homeownership project resulting in 3 owner occupied two family homes. The combined total development cost of the three award projects is \$71.1 Million dollars. The combined HOME funds committed to the three projects is \$1.9 million. This represents leveraging of approximately \$38 for every HOME dollar invested.

In FY 2020-21 the HouseHartford Downpayment Assistance Program provided \$700,405 in assistance to 19 extremely low to moderate income homebuyers to assist with the purchase of their primary residences. Funds were lent to buyers in the form of a forgivable loan, provided that the buyer maintains the house as their primary residence for the applicable duration of 5 years for loans less than \$15,000, 10 years for loans \$15,000 to \$40,000 and 15 years when the loan is over \$40,000.00. The HouseHartford funding and affordability period is secured against the property in the form of a mortgage deed and grant agreement executed by the buyer and the City of Hartford.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

There are several homeless outreach teams serving Hartford, including Greater Hartford Harm Reduction Coalition (GHHRC), Community Renewal Team (SSVF & Youth Navigator), Hands on Hartford, the Department of Veterans Affairs, Salvation Army (youth navigator), ImmaCare, and Community Health Resources (PATH Team). In addition, Mercy Housing and Shelter has a DMHAS-funded case manager who makes referrals to recovery programs, and who often in that work encounters unsheltered individuals. Hands on Hartford and GHHRC work together to be the "GHO" (Greater Hartford Outreach) team and are able to do nighttime outreach and canvassing. The homeless outreach teams and navigators gather twice monthly with the area soup kitchens to case conference challenging issues, and to ensure that those sleeping in areas not meant for human habitation are included on the Hartford regional By-Name-List and to make sure they have been assessed for housing assistance, including diversion, rapid rehousing and permanent supportive housing. New policies have been put into place to prioritize shelter placement for those who have been unsheltered.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are many emergency shelters and day shelters in Hartford neighborhoods, Asylum Hill (Salvation Army and YWCA), Frog Hollow (ImmaCare), Sheldon-Charter Oak (McKinney Shelter and Open Hearth), North End (House of Bread), and South Green (Mercy Housing St. Elizabeth House and South Park Inn). These shelters have worked with Journey Home, a non-profit organization created to lead the effort to end homelessness in the capitol region of Connecticut, to implement a coordinated entry system and now use a single prioritized process for shelter placements to ensure that those who are most vulnerable are able to access shelter. Interval House provides emergency shelter to victims of domestic violence. Community Renewal Team, YWCA, Mercy Housing and Shelter, Open Hearth, and My Sister's Place have converted their transitional housing programs into permanent supportive housing, rapid rehousing, and shared housing programs.

During the winter months, the City of Hartford funds overflow emergency shelter for families, as well as a warming center for individual men and women. An overflow shelter for 15 women and children is located at the Salvation Army Marshall House and is funded by Hartford Foundation for Public Giving, with support from the City of Hartford's general fund. Additionally, Salvation Army Marshall House provides hotel/motel accommodations for families in the winter.

As a result of the COVID19 Pandemic during this program year, over 250 individuals were transitioned from congregate shelters into double-occupancy hotel rooms to ensure the safety of staff and clients.

Journey Home coordinated this effort, relocating elderly and immunocompromised clients from across the Coordinated Access Network into hotel. Eventually two shelters, McKinney and South Park Inn, relocated their entire shelter into hotels and operated a collaborative model to provide food and support services to the program participants in hotels. South Park Inn was able to move back to their primary location on Main St. and shifted some of their emergency shelter beds from families to accommodate single women since that is where the community felt was the greatest need.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Mercy Housing and Shelter has converted the transitional housing program into a diversion center which helps to prevent individuals and families from becoming homeless. Salvation Army, Community Health Resources, Mercy Housing and Shelter, and Community Renewal Team provide shelter diversion services. Journey Home also worked with DOH to launch the prevention program as a result of the pandemic. The prevention program alongside Unite CT is intended to keep clients housed.

For people being released from prison, the CT Department of Correction (DOC) has a re-entry model which focuses on services to facilitate successful community adjustment. DOC develops Offender Accountability Plans and Discharge plans to address housing, identification and community resources. DOC, in partnership with the City of Hartford Mayor's Office and Community Partners in Action, has opened a Re-Entry Welcome Center, adjacent to Hartford City Hall, to assist individuals re-entering the community from incarceration. DOC funds Department of Social Services eligibility specialists to help obtain benefits. DOC has also increased halfway house beds for parole and community services, and contracts with agencies for residential and non-residential community services. The DOC in partnership with the Connecticut Coalition to End Homelessness and Community Health Resources has a Prevention and Rapid Rehousing program for individuals exiting from incarceration. This connects inmates with housing staff prior to their discharge to begin working on a housing plan. The Open Hearth Association is providing shelter diversion services to the half-way houses in Hartford.

A group of physical health care and behavioral health care providers, along with homeless service providers, convenes twice a month as a Community Care Team to conduct case conferences for frequent users of the emergency room and inpatient facilities.

The Connection and Salvation Army provides emergency shelter, transitional housing, and permanent housing for youth being discharged from foster care and other youth facilities and other homeless and runaway youth. For children exiting foster care, services are provided as a result of the John H. Chafee Independence Program. Services include financial assistance, housing, counseling, employment, education, and other support/services to former foster care clients, ages 18-21.

As a way of preventing discharge into homelessness as well as preventing patients from staying in hospitals longer than they need, a "Gridlock" meeting convenes twice a month to discuss difficult discharge cases. The meeting is attended by the two City hospitals, three area lead mental health authorities and both state and local substance use treatment facilities.

The Greater Hartford Coordinated Access Network (GH CAN) convenes a Youth Engagement Team Initiative (YETI) working group made up of representatives from youth homeless service providers, mental health providers, partners from education and workforce development, and youth with lived experience of homelessness on a monthly basis. This YETI working group identifies system gaps, and provides system coordination to the many partners who may interface with homeless youth.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

All permanent supportive housing in the Greater Hartford Coordinated Access Network (GH CAN) is prioritized, according to HUD guidance, for individuals and families experiencing homelessness with a long history of homelessness and a verified disabling condition. There are also local prioritizations for rapid rehousing programs. Due to the pandemic, there was a surge of rental assistance available such as rapid rehousing, RAP vouchers, and Emergency Housing Vouchers (EHV), which have proven to be valuable resources in the system's outflow. Eligible individuals and families experiencing homelessness can continue to apply for initial limited rapid exit assistance in an effort to reduce the length of time homeless. Journey Home serves as the backbone agency for the GH CAN, and tracks progress towards making homelessness rare, brief, and non-reoccurring.

Journey Home helps the GH CAN to maintain a By-Name List of all homeless individuals and families who are known to be literally homeless, and to track the histories of homelessness of these individuals and families. The CAN is working towards having a comprehensive list of all individuals and families seeking services from the homeless response system. Supportive housing and rapid rehousing programs in Greater Hartford use the By-Name-List for matching literally homeless individuals and families, to their openings.

Hartford has reached functional zero for homeless veterans and their families, and continues to maintain functional zero by partnering with the Veterans Administration and with Supportive Service for Veteran Families (SSVF) providers like Community Renewal Team, and Veterans' Inc. to ensure that veterans who are at risk of becoming homeless are immediately identified and matched to housing programs. "Functional zero" means that the number of veterans who are homeless, whether sheltered or unsheltered, is no greater than the monthly housing placement rate for veterans. All veterans who enter shelter are regularly case conferenced by all the agencies that provide housing programs for

veterans and these veterans are immediately connected to Grant and Per Diem or permanent housing programs.

The Connection provides rapid rehousing to unaccompanied youth. Journey Home provides youth navigation services and rapid exit housing solutions in partnership with Community Renewal Team and Salvation Army. Salvation Army provides crisis housing beds for homeless youth. There are now weekly case conferencing meetings to problem solve for any individuals and families in rapid rehousing and permanent supportive housing who are in jeopardy of losing their housing to prevent them from becoming homeless again.

Journey Home and the City of Hartford's Uniformed Relocation Act began working together to match displaced individuals and families to housing in the CAN. The City of Hartford, in conjunction with Imaginers, was also awarded 51 Emergency Housing Vouchers (EHV) to provide rental assistance to the individuals and families currently in a hotel/motel after being displaced. Journey Home is the referring entity for these vouchers and services are provided by My Sisters' Place.

Additionally, the City of Hartford's Housing Division has partnered with Journey Home. Working with Journey Home, the City has created preferences for individuals moving on from supportive housing or rapid rehousing within its federally funded Section 8 Housing Choice Voucher Program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In Year One of the Consolidated Plan, the Housing Authority of the City of Hartford (HACH) continued its work to provide public housing in the City of Hartford. During this period, HACH provided safe, decent, and affordable, high-quality housing and homeownership choices, and advanced several initiatives, including:

Willow Creek (formerly known as Bowles Park) – The construction financing process for Phase III commenced around June of 2020 and closed in January of 2021. Construction for Phase III is well underway, with construction anticipated to be completed in May, 2022. This 30-unit phase will bring the total unit count at Willow Creek to 135. These units serve Hartford residents at multiple income-tiers, from 25% Area Median Income (AMI) to 60% AMI, as well as unrestricted units. Future phases are also planned, with approximately 400 total units expected to be built in the coming years.

Village at Park River (formerly Westbrook Village) - Construction of the residential Phase I (75 rental units) was completed in October 2020 and construction for Phase II (60 rental units) was completed in February 2021. Phase I reached full occupancy in April 2021 and Phase II reached full occupancy in June 2021. Construction on Phase III (65 rental units) began in January 2021 and is expected to be completed by December 2021. The construction financing for Phase IV (60 rental units) was awarded by CHFA and DOH in March 2021. As of the end of June 2021 there was a total of 1,014 applicants on the applicant waitlist.

Low Income Public Housing Units (LIPH) - HACH is working to reposition its LIPH portfolio of units so that it can modernize and expand its affordable housing stock. HUD approved the conversion of 88 units of housing through its Rental Assistance Demonstration (RAD) program at HACH's Nelton Court and Nelson Street projects. The closing on this transaction occurred in December 2019. All units at Nelton Court and Nelson Streets remain affordable and are in a better financial position for quality-of-life improvements, maintenance reserves, and best-practice maintenance.

HACH also received authorization from HUD and the Department of Housing to dispose of 14 residential buildings each containing four units or less that have become unsustainable to operate because of lack of systems uniformity and their distance from other units. These units are in the process of being sold and the proceeds from the sales of these buildings will be used to rehabilitate the existing LIPH portfolio.

HACH is also repositioning Mary Shepard Place (MSP) (88 Wooster Street) and 275-293 Bellevue Street into a private affiliate controlled by HACH. The Authority had planned to rehabilitate the MSP units as part of its repositioning efforts, however, due to overwhelming support from civic stakeholders for a new development at MSP, the Authority has redirected its efforts toward a new construction project that will bring newly constructed units to the North End of Hartford. The Authority has begun the process of soliciting an Architect to develop a master plan of development for the MSP site. The project

would be funded in part with low-income housing tax credits. The Bellevue Street units would undergo a significant rehabilitation as part of its repositioning.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACH believes that it is essential that residents have a voice in the decision-making process for its ongoing and future development projects, operations, and the budget process. The following actions have been taken to help ensure transparency and participation:

- A signed Resident Participation Plan (RRP) for the Westbrook Village Redevelopment Project
- Although currently vacant, a tenant commissioner, chosen by HACH's residents, has a seat on HACH's Board of Commissioners.
- In response to a recurring request from HACH's Resident Advisory Board (RAB), HACH has expanded its local elderly preference to Mary Mahoney Village and Kent Apartments.

Both Westbrook Village and Willow Creek (Bowles Park) have and will take part in contracting with Hartford residents, vendors, and contractors.

HACH has and will encourage public housing residents to become homeowners. A later phase of the Willow Creek project anticipates an affordable homeownership program, consisting of approximately 29 units.

Separately, the City of Hartford administers approximately 2,590 Section 8 Housing Choice Vouchers. Housing Vouchers may also be utilized by eligible residents who desire to become first-time homebuyers

Actions taken to provide assistance to troubled PHAs

Not Applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG Program Monitoring – The Office of Central Grants Administration monitored all activities and subrecipients in PY 2020-21 to ensure compliance with applicable federal, state, and local regulations and consistency with the priority needs and specific objectives of the Five-Year Consolidated Community Development Plan. Monitoring continues to reinforce the communication between the City and the various agencies and subrecipients participating directly in the implementation of the Consolidated Plan or assisting in the provision of services supporting the Plan’s strategies. Monitoring is an ongoing process of planning, implementation, communication and follow-up, during which time all activities receive some level of monitoring with a formal in-depth monitoring being conducted on a certain number of subrecipients.

The monitoring process includes a risk analysis methodology that determines whether a desk audit or an in-depth site visit will be conducted by the contract manager to help ensure accountability, compliance, and adequate progress from the various activities funded as a part of the City’s CDBG activities.

Preparing for an in-depth monitoring visit includes a review of the subrecipient’s application for funding, the written agreement, reports and drawdown requests and any prior monitoring reports and audits. A notification letter is then sent to the subrecipient confirming the date of the visit, identifying who should participate in the monitoring, what documents are to be examined and what will be covered; it also includes which staff or board members are required to be present and a request for office space with the length of time the monitoring is expected to last. To aid in this effort, contract managers also utilize relevant exhibits in the HUD-Community Planning and Development Monitoring Handbook in addition to program observation and participant feedback.

In addition to programmatic monitoring, the City of Hartford prepares and submits to HUD the “Minority Business Enterprises Contract and Sub-Contract Activity Report” (Minority Businesses that receive CDBG funds) and the “Semi-Annual Labor Standard Enforcement Report” (contracts/projects subject to Davis-Bacon and Related Acts/Contract Work Hours and Safety Standards Act).

The City of Hartford has established and oversees a minority outreach program through its Procurement Office. The Minority/Women Business Enterprise Program is a certification program that permits minority and women owned businesses to participate in the City of Hartford set-aside programs. The set-aside program is in accordance with CT General Statutes, 4a-60(g), which was established for the purpose of assuring that Connecticut small and minority owned businesses have an opportunity to bid on a portion of the City’s purchases

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Upon completion of a Consolidated Annual Performance and Evaluation Report (CAPER), notice of its availability for public review is published in a newspaper having a general circulation and at least two (2) other newspapers having general local circulation, one of which is a Spanish language newspaper, advising the public of the submission and availability of such documents. Copies are made available for public review in the Office of Central Grants (550 Main Street, 3rd Floor, Hartford). Members of the public wishing to view these documents may contact the Office of Central Grants Administration to request an appointment. In addition, proposed and final versions of the CAPER are placed on the City's web site, www.hartfordct.gov/Government/Departments/OMBG/Central-Grants, so citizens have sufficient opportunity to review it and provide comments.

The Office of Central Grants Administration provides a period of not less than fifteen (15) calendar days to receive citizen comments and views on the CAPER. All comments and views received in writing, by telephone or in person are taken into consideration and a summary of all comments and views are attached to the CAPER.

Records, documents and information relating to the program during the preceding four (4) years are also available at the Office of Central Grants Administration. These documents are available to any member of the public who requests a copy in accordance with Freedom of Information Act requirements.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to the jurisdiction's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please note, as permitted and in accordance to the Memorandum dated April 10, 2020 from John Gibbs, Acting Assistant Secretary for Community Planning and Development, referencing the Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford Act), Waiver and Suspension Authority of Section 290 of the Cranston-Gonzalez National Affordable Housing Act of 1990 (NAHA) 5, and 24 CFR 5.110. and as extended by the revised memo composed by the same authority, received December 2020, the City of Hartford exercised to waive the requirements of 24 CFR 92.504(d)(1)(ii), thereby including them as part of our operating standard for the period defined in the referenced memorandums.

Stated below are the standard inspection protocols and guidelines followed by the City of Hartford as a Participating Jurisdiction of the HOME Program.

The frequency of inspections is conducted according to the 2013 HOME Final Rule CFR 24-92 revisions of section of 92-504 (d)(i). The property standards requirements used to inspect the properties and units are contained in the Connecticut State Building Code and Chapter 18 of the Hartford Municipal Code of Ordinance: Article II. General Construction and Maintenance; Article III. Basic Equipment and Facilities Code; Article IV. Light, Ventilation, Heating, Article V. Space, Use and Location and Article VI. Responsibilities of Owners and Occupants.

The number of units to be inspected is calculated as 20 percent of all HOME assisted units located on site with the following exceptions: for multiple building properties a minimum of one unit per building when the number of occupied HOME assisted units exceeded four (4); and when the number of HOME assisted units were four (4) or less all units are inspected.

During Fiscal Year 2020-2021 and 2019-2020, at total of 66 units, dispersed amongst 10 projects were scheduled to be inspected in accordance with 24 CFR 92.504(d)(1)(ii). The inspections were deferred as a result of a waiver exercised by the City granted under the above referenced memorandum. The deferred inspections will be conducted in the fall of 2021 unless other wised instructed by HUD. The Projects that are to be inspected are as follows:

2020-2021 Fiscal Year

Project – Hartford Grandfamilies Development, IDIS # 2571

Completion date – 10/22/2008. Monitored every 3 years for 20 years.

Locations – 35 Clark Street, 106-112 Capen Street, 2-4,6-,,10-12,,14-16, 18-20 and 22-24 Barbour Street

40.Total units, 40 HOME Assisted units,

Project – North End Gateway LP, IDIS # 3361.

Completion date – 09/15/2009. Monitored every 3 years for 20 years.

Locations – 1450 Main Street.

57 Total units, 11 HOME Assisted.

Project – Immanuel Hudson House, IDIS # 2704.

Completion date – 03/11/2010. Monitored every 3 years for 20 years.

Locations –36 Wadsworth Street, 363-391 and 395-397 Hudson Street.

40 Total units, 40 HOME Assisted.

Project – Summit Park Rehabilitation . IDIS # 4475.

Completion date – 09/20/2017. Monitored every 3 years for 15 years.

Locations –445 and 459 Zion Street, 439 and 443 Summit Street, 887 and 897 Park Street.

42 Total units, 15 HOME Assisted.

Project – Liberty Gardens. IDIS # 4925.

Completion date – 01/09/2017. Monitored every 3 years for 20 years.

Locations –272 Gardens Street.

10 Total units, 10 HOME Assisted.

Project – Stonington Acres . IDIS # 4703.

Completion date – 10/06/2017. Monitored every 3 years for 20 years.

Locations –134-186 Stonington Street.

45 Total units, 11 HOME Assisted.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Through the Department of Development Services, the City of Hartford informs the public, potential tenants and homebuyers, and property developer/owner about this policy and Federal Fair housing laws. The City has:

- Informed the general public about Federal fair housing laws and the City of Hartford's HOME Affirmative Marketing Policy by placing information on the City's Website within the Department of Development Services Housing Division Webpage that describes the HOME Program.
- Provided every recipient of HOME funding with the City's Affirmative Marketing Policies and Procedures as an attachment to their HOME loan/grant agreement. The recipients may be considered to be in default of their HOME agreement if they do not carry out these procedures.
- Made copies of the HOME Affirmative Marketing Policy and Procedure document available at the City's Housing Division office.

The City solicits an annual Affirmative Marketing report from property owners for rental properties with five or more HOME-assisted units when appropriate.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

As indicated in IDIS Report PR-09, in Fiscal Year 2020-21 a total of \$264,157.02 was received in HOME Program Income (PI) and \$875,037 HOME PI was drawn for HOME activities.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Hartford upon request and approval by the City Council, customarily **waives a portion or all permit fees** for residential properties built or renovated by Habitat for Humanity, Hartford Housing Authority, and Rebuilding Together Hartford, Inc. The aforementioned entities regularly engage in the following housing activities respectively: development of affordable homeownership housing, development and maintenance of affordable rental housing, and the repair of existing owner-occupied housing stock for very low- and low-income residents. Assistance is aimed specifically at <50% AMI end-users.

One of the largest barriers to affordable homeownership involves the inability of many households to save funds for a down payment. The HouseHartford Homebuyer Assistance program eliminates this obstacle by providing a **0% interest forgivable loan to cover up to 20% of the sales price** for a home, in many cases eliminating private mortgage insurance. The Program also ensured that all participants

demonstrated a housing expense to income ratio of between 25% and 33%, ensuring sustainable affordability.

During the Fiscal Year 2020-21, three projects were awarded HOME funds to aid in the cost of development, two rental developments resulting in 308 rental units (14 HOME-assisted units) and one homeownership project resulting in 3 owner occupied two family homes. The combined total development cost of the three award projects is \$71.1 Million. The combined HOME funds committed to the three projects is \$1.9 million. This represents leveraging of approximately \$38 for every HOME dollar invested.

The City also helps to minimize the barrier of affordable housing as it relates to the exceptionally high cost of maintaining and rehabilitating the City's aging housing stock. For Fiscal Year 2020-21, the City assisted 18 owners with low-interest loans through the Housing Preservation Loan Fund Program (HPLF). This assistance provided rehabilitation or repair of 28 units - 16 owner-occupied units and 12 rental units. Loans are repayable at 2 and 4 percent for owner-occupants and investors, respectively. Moreover, 3 of the 18 property owners assisted were over-income (>80% AMI) or investors. As a result of receiving HPLF funds, these owners were required to rent a total of 6 units to low/moderate income households whose monthly rent cannot exceed an amount deemed "affordable" by HUD and the City of Hartford for the term of the loan. Owner-occupants under 50% AMI are eligible for our deferred loan with no monthly payments and a zero percent interest rate. Credit worthiness and transaction costs are not barriers as all loans feature relaxed underwriting criteria, no minimum credit score, no closing costs, no appraisals, and no prepayment penalties. If owning a home is the American Dream, the HPLF Program is the cost-effective way to help low to moderate-income homeowners and investors maintain that dream once it is achieved.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	20	6
Tenant-based rental assistance	36	42
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	31	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	18	0
Total	105	

Table 14 – HOPWA Number of Households Served

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HARTFORD
Organizational DUNS Number	004534707
EIN/TIN Number	066001870
Identify the Field Office	HARTFORD
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Hartford CoC

ESG Contact Name

Prefix	Mr
First Name	Evan
Middle Name	H
Last Name	Johnson

CAPER

Suffix 0
Title Director, Central Grants Administration

ESG Contact Address

Street Address 1 550 Main Street
Street Address 2 City Hall, Room 302
City Hartford
State CT
ZIP Code 06103-2913
Phone Number 8604187115
Extension 0
Fax Number 0
Email Address JOHNE003@hartford.gov

ESG Secondary Contact

Prefix Mr
First Name LIONEL
Last Name RIGLER
Suffix 0
Title SENIOR PROJECT MANAGER
Phone Number 8607579277
Extension 0
Email Address RIGL001@HARTFORD.ORG

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2020
Program Year End Date 06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HARTFORD
City: Hartford
State: CT
Zip Code: 06103, 2913
DUNS Number: 004534707
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 32905.38

Subrecipient or Contractor Name: Hartford Interval house
City: Hartford
State: CT
Zip Code: 06134, 0207
DUNS Number: 103962429
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 14937.7

Subrecipient or Contractor Name: Immacare Inc.
City: Hartford
State: CT
Zip Code: 06126, 0669
DUNS Number: 861009504
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 28165.4

Subrecipient or Contractor Name: Open Hearth Association
City: Hartford
State: CT
Zip Code: 06106, 5102
DUNS Number: 021815774
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 25087.96

Subrecipient or Contractor Name: South Park Inn
City: Hartford
State: CT
Zip Code: 06106, 1806
DUNS Number: 120504147
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 37741.01

Subrecipient or Contractor Name: Salvation Army

City: West Nyack

State: HQ

Zip Code: 10994, 1753

DUNS Number: 062517941

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 14631.87

Subrecipient or Contractor Name: YWCA

City: Hartford

State: CT

Zip Code: 06105, 3718

DUNS Number: 069255719

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 13008.9

DRAFT

CR-65 - Persons Assisted (Note: this information is included in the FY20 ESG SAGE Report, per HUD's request).

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Subpopulation	Number of Persons in Households			
	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

FY20 ESG SAGE Report

Per HUD, these demographics and statistics are reported in the FY20 ESG SAGE Report. It is provided as an Attachment in Section CR-00.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	131,840
Total Number of bed-nights provided	105,919
Capacity Utilization	80.34%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Additional response provided in Addendum attached in CR-00.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	10,137	6,223	15,781
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	97,809	95,099	88,532
Subtotal Homelessness Prevention	107,946	101,322	104,313

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	23,466	21,124	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	23,466	21,124	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	161,917	159,419	176,030
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	161,917	159,419	176,030

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	0	0	0
Administration	9,788	9,954	2,907

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2018	2019	2020
	303,117	291,819	283,250

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2018	2019	2020
Other Non-ESG HUD Funds	6,265	35,560	31,000
Other Federal Funds	116,708	334,428	285,259
State Government	1,364,463	795,786	3,040,749
Local Government	871,441	874,943	873,192
Private Funds	249,806	254,129	2,586,353
Other	456,731	70,652	0
Fees	0	0	0
Program Income	0	0	174,271
Total Match Amount	3,065,414	2,365,498	6,990,824

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	3,368,531	2,657,317	7,274,074

Table 31 - Total Amount of Funds Expended on ESG Activities

DRAFT

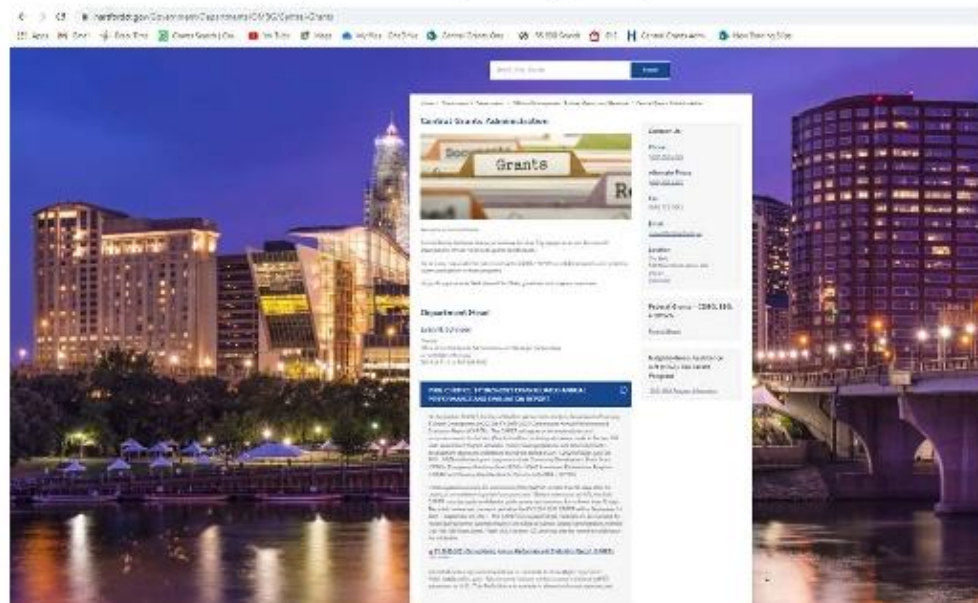
Attachment

FY20 Citizen Participation

Citizen Participation Plan
2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER)
City of Hartford
Office of Central Grants Administration

In adherence to the City of Hartford's Citizen Participation, the following actions were taken to solicit citizen input into the 2020-2021 CAPER:

- A public comment period for the 2020-21CAPER was opened from September 14, 2021 – September 29, 2021.
- Public notice was given via an ad in the Hartford Courant, which ran ads notifying of the City's pending submission of the CAPER, directing residents to the City's Central Grants website for information on the CAPER.
- The announcement also appeared on the City's website (see below).



No comments or views were submitted to the Office of Central Grants Administration during the time of Public Comment.

Hartford Courant

media group

AFFIDAVIT OF PUBLICATION

Sold To
CITY OF HARTFORD Department of Management and Budget Centra - CU00245864
550 Main Street Room 302, Room 302
Hartford, CT 06103-2913

Bill To
CITY OF HARTFORD Department of Management and Budget Centra - CU00245864
550 Main Street Room 302, Room 302
Hartford, CT 06103-2913

State of Illinois

September 12, 2021

County of Cook

Order No: 7033420
\$119.48

I, Jeremy Gates, do solemnly swear that I am a representative of the Hartford Courant, printed and published daily, in the state of Connecticut and that from my own personal knowledge and reference to the files of said publication the advertisement of Public Notices was inserted in the regular edition.

On Dates as Follows:

Sep 10, 2021



Jeremy Gates, Representative,

Subscribed and sworn before me on September 12, 2021



Notary Public



Name of Notary, Typed, Printed, or Stamped

Order # - 7033420

PUBLIC NOTICE
September 13, 2021
CITY OF HARTFORD, CONNECTICUT
FY 2020-2021 CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT

TO ALL INTERESTED PARTIES:

On September 30, 2021, the City of Hartford will submit to the U.S. Department of Housing & Urban Development (HUD) the FY 2020-2021 Consolidated Annual Performance & Evaluation Report (CAPER). The CAPER will report on the expenditures and accomplishments for the Year Five Action Plan, including allocations made to Section 108 Loan Guarantee Program activities, Public Housing Initiatives, and other community development objectives undertaken during the period of July 1, 2020 through June 30, 2021. HUD entitlement grant programs include Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships Program (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

HUD regulations require the submission of the CAPER no later than 90 days after the closing of an entitlement grantee's program year. Before submission to HUD, the draft CAPER must be made available for public review and comment for no fewer than 15 days. The public review and comment period for the FY 2020-2021 CAPER will be September 14, 2021 – September 28, 2021. The CAPER and supplemental materials will be available for review during normal business hours in the Office of Central Grants Administration, Hartford City Hall, 550 Main Street, Room 302, Hartford, CT, and may also be viewed at: <https://www.hartfordct.gov/Government/Departments/OMBG/Central-Grants>.

Interested parties may submit questions or comments to Lionel Rigler, by email to RIGL001@hartford.gov. All comments received will be included in the final CAPER submission to HUD. This Public Notice is available in alternative formats upon request.
09/10/21 7033420

Order # - 7033420

FY20 HOPWA CAPER Report



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0117 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.52(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Previous editions are obsolete.

Page 1

Form HUD-40110-D (Expiration Date: 11/30/2023)
OMB Approval No. 2506-0117

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome missions. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process Tool (CPMPT) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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 - b. Annual Performance under the Action Plan
 - c. Barriers or Trends Overview

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2. Program Income and Resident Rent Payments

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2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 5. Worksheet - Determining Housing Stability Outcomes

PART 6. Annual Report of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

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- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRRA, STRMU, PMP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) year period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use period. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identifications. Do not submit client or personal information in data systems to HUD.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Condition, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office at HOPWA@hud.gov. Electronic submission to HOPWA Program Office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication. Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column (1b) in the following manner:

HOPWA Housing Subsidy Assistance		(1) Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Assist units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Previous editions are obsolete

Page ii

form HUD-40110-0 (Expiration Date: 11/30/2023)
OMB Approval No. 2506-0123

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 7% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year, including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefited from the assistance.

Chronically Homeless Person: An individual or family who: (i) is homeless and lives or resides individual or family who: (i) is homeless and lives or resides in a place not meant for human habitation, a safe haven, or is an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or is an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a major head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 302 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of these conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11302(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YWCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Greenworks Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "greenworks."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH(A)s, would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aides) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See Part 5: Determining Housing Stability Outcomes for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (isolated sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 24 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.200. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grants aid provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number HHS - F-802		Operating Year for this report From (mm/dd/yy) 7/1/20 To (mm/dd/yy) 6/30/21	
Grantee Name City of Hartford, CT			
Business Address 350 Main Street, Suite 302			
City, County, State, Zip Hartford Hartford CT 06103			
Employer Identification Number (EIN) or Tax Identification Number (TIN) DUN & Bradstreet Number (DUN#)		86-6881878 934534707	
Congressional District of Grantee's Business Address *Congressional District of Primary Service Area(s) *City(ies) and County(ies) of Primary Service Area(s)		CT-01 CT-01 City: Hartford New Britain County: Hartford	
Organization's Website Address www.hartford.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.	

Commented [A1]: Please refer to list of all your selections for which expenditures were made, including CAPER allocations.

* Service delivery area information only needed for program activities being directly carried out by the grantee.

Required: All Project Sponsors

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Advancing Connecticut Together, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		JOHN MULL, CEO	
Email Address		JRMULL@ACT-CT.ORG	
Business Address		110 Bartholomew Ave. #202B	
City, County, State, Zip		Hartford, CT 06106	
Phone Number (with area code)		860-247-2437 ext 314	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		23-3024835	
DUNS & Broadstreet Number (DUNs)		000776294	
Congressional District of Project Sponsor's Business Address		First	
Congressional District(s) of Primary Service Area(s)		First	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Hartford, East Hartford, Meriden, West Hartford County: Hartford	
Total HOPWA contract amount for this Organization for the operating year		127,000	
Organization's Website Address		www.act-ct.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Please check if yes and a faith-based organization <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.	
Please check if yes and a grassroots organization <input type="checkbox"/>			

Project Sponsor Agency Name Chrysalis Center Inc		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency		Angie Ceraso	
Email Address		aceraso@chrysaliscenter.org	
Business Address		PO Box 309553	
City, County, State, Zip		Hartford CT 06132	
Phone Number (with area code)		860-263-4414	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		06-0862006	Fax Number (with area code) 860-263-4412
DUNS & Bradstreet Number (DUNS)		1800940448	
Congressional District of Project Sponsor's Business Address		LOB Room 2508 Hartford CT 06135	
Congressional District(s) of Primary Service Area(s)		Hartford	
City(ies) and County(ies) of Primary Service Area(s)		City: Hartford	County: Hartford
Total HCPWA contract amount for this Organization for the operating year		\$158,980	
Organization's Website Address		Chrysaliscenter.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.	
Please check if yes and a grassroots organization. <input type="checkbox"/>			

Project Sponsor Agency Name St. Philip House		Parent Company Name, if applicable Chrysalis Center Inc	
Name and Title of Contact at Project Sponsor Agency		Angie Ceraso	
Email Address		aceraso@chrysaliscenter.org	
Business Address		PO Box 309553	
City, County, State, Zip		Hartford CT 06132	
Phone Number (with area code)		860-263-4414	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		06-2389876	Fax Number (with area code) 860-263-4412
DUNS & Bradstreet Number (DUNS)		196217981	
Congressional District of Project Sponsor's Business Address		LOB Room 2508 Hartford CT	
Congressional District(s) of Primary Service Area(s)		Hartford	
City(ies) and County(ies) of Primary Service Area(s)		City: Hartford	County: Hartford
Total HCPWA contract amount for this Organization for the operating year		\$81,250	
Organization's Website Address		www.chrysaliscenter.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.	
Please check if yes and a grassroots organization. <input type="checkbox"/>			

Project Sponsor Agency Name Hands On Hartford		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency Barbara A. Shaw, LCSW, Executive Director			
Email Address bshaw@handsonhartford.org			
Business Address 55 Bartholomew Ave			
City, County, State, Zip Hartford, Hartford, CT 06106			
Phone Number (with area code) 860-706-1502			
Employer Identification Number (EIN) or Tax Identification Number (TIN) 06-0801268		Fax Number (with area code) 860-543-8550	
DUNS & Bruckstreet Number (DUNS) 024355992			
Congressional District of Project Sponsor's Business Address 1st			
Congressional District(s) of Primary Service Area(s) 1st			
City(ies) and County(ies) of Primary Service Area(s) Cities: Hartford, CT Counties: Hartford			
Total HOPWA contract amount for this Organization for the operating year \$330,000			
Organization's Website Address www.handsonhartford.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Please check if yes and a faith-based organization <input type="checkbox"/> Please check if yes and a grassroots organization <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Human Resources Agency of New Britain, Inc.		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency Andri L. McGuire, Health & Wellness Program Manager			
Email Address awguire@newbrn.org			
Business Address 83 Writing Street			
City, County, State, Zip New Britain, CT 06051			
Phone Number (with area code) (860) 425-4741 Ext. 2802		Fax Number (with area code) 860 626-4744	
Employer Identification Number (EIN) or Tax Identification Number (TIN) 06-8964802			
DUNS & Bruckstreet Number (DUNS) 83-342-004			
Congressional District of Project Sponsor's Business Address 9th Congressional District			
Congressional District(s) of Primary Service Area(s) 9th Congressional District			
City(ies) and County(ies) of Primary Service Area(s) Cities: New Britain Counties: Hartford			
Total HOPWA contract amount for this Organization for the operating year \$450,000.00			
Organization's Website Address www.newbrn.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Please check if yes and a faith-based organization <input type="checkbox"/> Please check if yes and a grassroots organization <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.	

Previous editions are obsolete

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Form HUD-40110-D (Expiration Date: 11/30/2023)
OMB Approval No. 2506-0123

Project Sponsor Agency Name Mecoy Housing and Shelter Corporation		Parent Company Name, if applicable Community Housing Associates, Inc.	
Name and Title of Contact at Project Sponsor Agency Kara A. Capone, Chief Executive Officer			
Email Address KCapone@mehousingct.org			
Business Address 221 Main Street, 4th Floor			
City, County, State, Zip Hartford, CT 06106			
Phone Number (with area code) 860-683-2045			
Employer Identification Number (EIN) or Tax Identification Number (TIN) 060396511		Fax Number (with area code) 860-548-0992	
DUNS & Bradstreet Number (DUNS) 186788772			
Congressional District of Project Sponsor's Business Address CT-08			
Congressional District(s) of Primary Service Area(s) CT-08			
City(ies) and County(ies) of Primary Service Area(s) Cities: Hartford Counties: Hartford			
Total HCPWA contract amount for this Organization for the operating year \$643,688			
Organization's Website Address www.mehousingct.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization <input type="checkbox"/> Please check if yes and a grassroots organization <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Zezzo House Corporation		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency Daniel Sullivan, President			
Email Address DSULLIV4@travelers.com			
Business Address 184-186 Homestead Avenue			
City, County, State, Zip Hartford, Hartford, CT 06122			
Phone Number (with area code) (860) 561-9665 (860) 308-5231			
Employer Identification Number (EIN) or Tax Identification Number (TIN) 06 1448230		Fax Number (with area code) N/A	
DUNS & Bradstreet Number (DUNS) 064050268			
Congressional District of Project Sponsor's Business Address CT-01			
Congressional District(s) of Primary Service Area(s) CT-01			
City(ies) and County(ies) of Primary Service Area(s) Cities: Hartford Counties: Hartford			
Total HCPWA contract amount for this Organization for the operating year \$111,163			
Organization's Website Address https://www.facebook.com/zezzo.house/			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization <input type="checkbox"/> Please check if yes and a grassroots organization <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. Note: Text fields are expandable.

The City of Hartford received \$ 1,179,158.00 in Federal Housing Opportunities for People with AIDS (HOPWA) funds to carry out HOPWA activities for Fiscal Year 2020-21. The allocation of these funds and their use in supporting activities throughout the Hartford County Eligible Metropolitan Statistical Area (EMSA) meet the priority needs identified in the 2020-2025 Consolidated Plan, with funding primarily targeting one objective: PERSONS LIVING WITH HIV/AIDS AND THEIR FAMILIES: Support programs that improve client's access to care and stable housing.

HOPWA activities are carried out in collaboration with related resources such as mental health, Ryan White, organizations who specialize in substance use disorders, Continuum of Care groups, affordable housing advocates, health care providers, and many others. Participation in the Continuum of Care focuses on the needs of this targeted homeless population for transitional and permanent housing and supportive services. Seven project sponsors receive HOPWA support from the City (detailed in Part 1, Section 2). These project sponsors carried out a variety of eligible activities including providing supportive services, tenant based rental assistance (TBRA), short-term rent, mortgage and utility assistance (STRMU), operating short-term and permanent housing facilities, and offering housing information services.

Seven project sponsors were awarded funding agreements through the City of Hartford's competitive Program Year 45 Notice of Funding Availability (NOFA) application and selection process, and based on past level of performance, need, Consolidated Plan objectives, compliance with Standards of Care and HOPWA regulations.

Management oversight of project sponsor activities involves compliance with the Standards of Care, which are developed and updated annually by AIDS Connecticut with input from community providers across the state. The Standards of Care represent quality standards and best practices for operating supportive, residential programs for persons living with HIV/AIDS. All sponsors supported by HOPWA funds continue to meet or exceed these standards. In addition, HOPWA project sponsors must comply with Code of Federal Regulations Part 574 and City of Hartford contracting requirements, which include quarterly reports, budget expenditures, programmatic narrative and performance measures. The City also monitors each sponsor receiving HOPWA funds in order to ensure compliance with all terms and conditions of the agreements, i.e. services provided, client eligibility, rent calculations, accurate data. On-site and desk monitoring is facilitated by the City's use of HUD's CPD Grantee Monitoring handbook. These comprehensive measures enable the City to gather information about program participants and better assess program performance, which is critical for making informed judgments regarding whether programmatic changes need to be made to increase client's housing stability and access to care.

The City of Hartford Office of Center Grants Administration contact for the HOPWA program is Lionel Rigler, Senior Project Manager. He can be reached by Phone at (860) 757-9277 or email at RIGLL001@hartford.gov

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. **Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Outputs reported for activities funded by Fiscal Year 2020-21 Hartford HOPWA funds were generally in line with outputs expected in the Year One Annual Plan. Total 2020-21 HOPWA funds totaled \$1,179,158.00 and their distribution among the four major categories - Direct Housing Assistance, Supportive Services, Resource Identification and Sponsor Administration - is illustrated below. A more detailed breakdown of each expenditure category can be found in Part 3, Chart 1.

During the reporting period, Advancing Connecticut Together Inc. (ACT) continued facilitating the Hartford HOPWA Coordinated Access Network (CAN) which allows clients in the region to apply for a housing opportunity and be matched with a participating housing program for people with HIV. A prioritization process was successfully created and approved by our the Hartford HOPWA CAN leadership, according to the approved Consolidated Plan and implemented ensuring that clients who are literally homeless and vulnerable due to health are prioritized for available opportunities, whereas previously this system was administered as a "first come, first serve." Previously, funded sites held their own waiting lists and clients were served according to the internal process. During the waitlist consolidation process, organizations discovered that the same client appeared on multiple different waitlists. The current system allows for a single application. Waitlist applicants are maintained on a confidential spreadsheet using Caseworthy (HMIS). Where previously individual organizations would place clients on the list, now all applications go through a central point of contact (ACT). ACT facilitates a monthly matching meeting where participating organizations are matched with clients on the list and a monthly leadership meeting which troubleshoots, makes recommendations for the process, and approves standard operating procedures for the matching meetings. Meetings are recorded with minutes and previous referrals are followed up on a monthly basis. We have successfully matched (XX) clients during the reporting period with available housing opportunities including HOPWA, DOH AIDS, DMHAS, and Rapid Rehousing respectively.

ACT - From July 1, 2020 through June 30, 2021, ACT assisted 6 households with 7 STRMU Payments. This was very short of our goal and much lower than the average 25-30 households per year we usually assist due to the influx of CARES ACT specific funding for housing in addition to the eviction moratoriums for non-payment of rent in place, we did not need to access as much STRMU assistance as we have in previous years. We anticipate much higher costs next year due to expected housing funding cuts from Ryan White B to the region as well as the absence of CARES ACT funding.

Chrysalis - Despite the onset of the Covid-19 pandemic Chrysalis continued to provide services to program participants. This was accomplished via phone visits, outdoor visits in the community, and socially distant office visits observing CDC guidelines.

St Phillips - Chrysalis - HOPWA funds supported housing for 8 units at its Broad street facility and 1 unit in the community. All individuals maintained their housing, not returning to homelessness. All clients received extensive health information from their case manager regarding the COVID 19 pandemic and how it may intersect with other health conditions.

Hands on Hartford - In the period of July 1, 2020 through June 30, 2021, with help from HOPWA funds, Hands On Hartford provided case management and life skills management to 34 head of households (one person lives with his adult disabled son), 15 of whom also received rental subsidies during the period. Thirteen units were supported with a HOPWA housing subsidy. These individuals, all who face HIV/AIDS and other medical, mental health or substance abuse issues, received comprehensive case management and support throughout the year. This support assisted all (100% of) individuals in accessing vital medical care, securing or maintaining housing, and accessing or maintaining medical insurance. All tenants maintained or increased their cash income during the year. 34 tenants were below 30% area median income for the period (extremely low income). In the period, 6 tenants (18%) were employed at one time, several additional individuals attended GED or ESL classes.

During this quarter, one tenant passed away and a second tenant was discharged from the program to a long-term care facility. We admitted one new tenant who was remanded to court ordered treatment in prison. We are pending her release date. We have struggled to fill the openings. There were a couple of people identified through the HOPWA CAN however we were unable to connect with them after several attempts or they were not interested in our program. We are working closely with the HOPWA CAN to fill the scattered site units.

The biggest struggle of the time period continues to be COVID-19 and supporting tenants during the transition of increased in-person opportunities. Staff and tenants have adapted daily to changing information and government orders. We continue to provide every tenant with information about COVID-19 via flyers, phone calls, and in person meetings. Case managers continue to practice social distancing, frequent sanitizing, mask/shield use, and other safety protocols. Case managers also meet with tenants outside of peoples' apartments, communicate via phone and email. In home visits occurred only as needed at the beginning of this reporting period but have increased in recent months. Staff continue to provide facial masks and/or shields to tenants upon request.

Staff worked diligently to assist several tenants access the COVID vaccine with 24 of the 33 tenants fully vaccinated at this time. Staff continue to work with the tenants who are not yet vaccinated to provide education and support to those expressing hesitancy about getting the vaccine. Our entire HOH agency staff are also fully vaccinated.

HRA New Britain - With the HOPWA funds we were able to assist 16 households (depending upon rent and member resources) which served 20 individuals three of those are children. All 16 units are serviced within the central area as proposed in the consolidated plan for the operating year. The units are all selected by the clients and inspected by the Housing Case Manager to

meet housing standards. They range from a Studio to a two bedroom apartment. This year began with Covid related issues, then we transitioned from one case manager to another within a small gap in between case managers. Due to the pandemic the gap in case management and the transitioning curve, inspections were difficult as were in person meetings with clients. We successfully leveraged psycho-social support services to keep our members engaged and to have them available for provision of updated releases and to deliver other services. During major covid-19 restrictions the Psycho-social Support Team held virtual meetings twice a week for all HRA Wellness members inclusive of our HOPWA members.

Mercy Housing and Shelter - Over the period of 7/1/2020-6/30/2021 Mercy Housing and Corp served 22 individuals to successfully remain stably housed and linked to medical care as well as connected to services, which exceeded our contracted number by 5.

Zezzo House - In the period of July 1, 2020 through June 30, 2021, with the help from HOPWA funds, Hands On Hartford (HOH) a sub-contractor of Zezzo House, provided supportive services to 18 units of housing. PRAC 811 provided rental subsidies to 18 units. A full time bilingual case manager, part time bilingual case manager, and the housing services manager provided direct support to tenants of Zezzo House. All tenants did engage with case management this year although to varying degrees of intensity throughout the year. 19 head of households received service during the year. Two additional family members were supported during this time frame.

One tenant passed away during this reporting period. One new person moved into Zezzo House, who was experiencing significant housing instability.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Hartford HOPWA is pleased to participate in the Statewide Continuous Quality Improvement project, facilitated by ACT, which is made up of providers throughout the state who develop quality standards for individuals living with HIV throughout the state. ACT facilitates the statewide Quality Assurance Review Process (QARP) by contracting an Independent Consultant who performs quality reviews and reports to the funded entities regarding compliance with the CQI Standards of Care. The Standards of Care includes measures regarding safety and requires that all units pass the standard HUD inspection prior to being leased to a HOPWA client. Clients are encouraged to select residences that are in proximity to their medical providers or bus-line and are provided with referrals for transportation to various partners to ensure they have access to care and supportive services.

Chrysalis - Individual recovery goals are developed with the individual who decides what area he/she wants to work on. Chrysalis center case manager works with the participant to ensure all the supports and activities are in place to meet the goals and objectives of the plan. All the individuals in this program are working towards achieving their goals. The COVID-19 pandemic has majorly impacted face to face interactions with individuals. The program has dedicated time and resources, education and informing individuals about how to remain safe and healthy during the pandemic. At the time of writing this report all program participants remain COVID-19 free.

St. Phillips - Chrysalis - Individual recovery goals are developed with the individual who decides what area he/she wants to work on. Chrysalis center case manager works with the participant to ensure all the supports and activities are in place to meet the goals and objectives of the plan. Many of these supports include energy assistance, assistance with furniture and household goods, ensuring tenant budgets for healthy eating and education on locating food pantries, linking, and referring to home health aide as needed, medication management and ensuring medical needs are being met. All the individuals in this program are working towards achieving their goals. Finally, because of the stable housing, all participants have remained with their current health care provider which contributes to good health outcomes. At the time of writing this report all program participants remain COVID-19 free.

Hands on Hartford - The program continues to successfully house formerly homeless/ at risk men and women who have high levels of service needs, trauma histories and low to no income. Services are coordinated through a variety of means: case managers meet on a weekly basis to review all clients and coordinate the services needed that week (i.e. advocating/attending medical appointments, apartment searches, meetings at DSS or Social Security). Prior to the start of COVID, tenants met several times to hold a tenant meeting where they provide input into the program (i.e. discussion of policy changes, guidelines, community activities). Staff have resumed the tenant meeting during the last few months. Case managers all have individual

areas of expertise. They use these skills to help with employment searches and support with interested tenants, conduct housing-focused groups, and skill-building groups. The HOH housing supervisor provides individual supervision at least once a month to the case managers reviewing and coordinating services for individual tenants and discussing any concerns about those tenants; as well as planning group activities.

Case managers remain in contact with tenants' other providers especially their medical, behavioral health and any substance use counselors. Staff provides and receives updates, attend appointments where they will help tenants share any concerns they may have about their health. Staff maintains contact with family members for those tenants who have family actively involved in their care and when tenants have given permission. The case manager and program manager also stay in contact with tenant's representatives, and conservators, connecting frequently when a tenant has been conserved of person.

Most individuals worked with our staff to stabilize and improve their medical and behavioral health, as well as to identify and meet a variety of life goals. Through these supports, most tenants maintained stable, safe, decent housing; applied, obtained and maintained income and benefits, broke the cycle of their homelessness, and improved their access to health care, treatment and other supportive services. Most individuals also worked on individualized goals around participation in employment, education or community activities. In addition, all those in the program gained valuable life skills training and support which will help them live a more independent lifestyle.

This reporting period we have had several tenants struggling with complex substance abuse and/or mental health issues. Some tenants are reluctant to engage in services or struggle with a lack of in person provider contact since the start of COVID. For these individuals, case managers must be extra creative in their outreach attempts as well as make a concerted effort to check in with people more, in order to provide additional support. The lack of in person mental health and/or substance abuse service has caused a lot of stress and difficulty for many tenants. We have been able to bring in Daryl McGraw, recovery specialist consultant, to meet with staff as well as tenants to provide additional support.

Prior to the start of COVID, case managers regularly visited with tenants in their homes to ensure safe living conditions. While in home visits were reduced as a result of COVID, case managers did continue to meet with tenants in home as needed. In home visits have increased significantly over the last few months. In addition, case managers advocate for tenants with landlords. Case managers and tenant assistants regularly educate tenants on the importance of keeping their apartments clean and orderly, how to be a good tenant, staying compliant with leases, etc. Tenants with a history of budgeting difficulties and trouble paying bills (on time or at all), receive extra attention and guidance in this area.

HRA New Britain - Clients are assessed from a baseline in relation to their needs with the use of the acuity index. Once this is completed, the client together with the Housing Case Manager develops a housing plan to accomplish member centered goals and addressing the barriers discussed in the development of the housing plan. We impress upon members the necessity of maintaining an apartment as we highlight the benefits of having a place to stay versus being homeless. Clients that have stable housing are better able to focus on their health, attend medical appointments and follow their treatment regimen which leads to viral load suppression. In addition, six month apartment inspections by the housing case manager can assist members in addressing issues that need to be corrected and provide advocacy on our member's behalf with landlords. Again, the success of these endeavors met with a challenge due to covid-19, a gap in case management and a transitioning curve. Our Supportive Housing Case Manager with our Peer Support Team creatively kept our members engaged and retained in safe and affordable housing while minimizing isolation and depression through Psycho-social support and food assistance through our Resource Center.

Mercy Housing and Shelter - The program continues to exceed all expected goals and outcomes. Mercy provides individualized assistance and case management to program participants to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. During the COVID 19 public health crisis, Mercy placed great emphasis on providing participants with materials (i.e. cleaning supplies and PPE) to allow program participants to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary. Program staff also worked with participants to educate them/help them understand that it was still safe to access necessary healthcare. Mercy was able to offer testing and vaccination clinics to all of our clients at various program locations and participants were assisted with transportation as necessary. The program requires that all case managers meet with each consumer monthly or as often as needed to ensure that the consumer's needs are being met. During these meetings, clients are updating their case manager on medication and household changes; apartments are inspected; and the consumer's bills are reviewed. While services largely transitioned to being virtual or telephonic, case managers met face to face with clients as requested or as necessary taking precautions such as asking COVID screening questions, wearing masks and social distancing during visits.

Zazzo House - Through supportive listening, tenant meetings, holiday meals, and continued staff presence HOH case managers continue to work with the tenants to meet a variety of life goals. Every tenant met with a case manager and created a service plan

to address any goals and needs that they had. During the year support in the areas of housing, medical, education, employment, and transportation were provided. Staff also provided a significant amount of support and advocacy with tenants and Property Management regarding leases, payment plans, and arrears. Several tenants are enrolled in the HOH pantry and utilize it monthly to help supplement their food needs and stretch their budget.

There is a strong sense of community among tenants at Zizzo House. HOH case managers worked to strengthen that sense of community by assisting tenants by inviting them to holiday meals at HOH Center for Community, and establishing regular tenant meetings. At the tenant meetings tenants were given a voice to ask questions, share concerns, and suggest fun activities. Unfortunately, since COVID began we have struggled to have regular tenant meetings, although we were able to host a couple outside.

We are happy to report that tenants are meeting with case managers regularly and tenants have expressed their appreciation for the help HOH is providing.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

All the Hartford-Area HOPWA providers, along with the City of Hartford and Journey Home (a regional backbone organization) have successfully developed and implemented one HIV/AIDS universal waitlist to be used by all the Hartford-Area HOPWA agencies and is now integrated with CaseWorthy, CT's HMIS system. This has directly benefited Hartford's HOPWA clients. Monthly client matching meetings and leadership meetings have occurred during the reporting period involving representatives from the City of Hartford, each Hartford-Area HOPWA provider, the Connecticut Department of Housing, Journey Home, and other stakeholders. We have chosen to collaborate but not integrate with the Coordinated Access Network in an effort to continue to honor the confidentiality of clients' HIV status in a larger group. During this fiscal year, the leadership committee has implemented a prioritization process in alignment with the Consolidated Plan. This process will use data regarding HIV+ individuals to drive housing priorities which will be identified as 1 - 5. For example Individuals who are literally homeless and medically fragile will be priority 1 and clients who are at risk for homelessness but have stable health will be priority 5. ACT serves as the liaison between the Ryan White and HOPWA communities, accepts and reviews all applications and maintains the waitlist for the Greater Hartford area.

The Hartford HOPWA region coordinates locally with funded entities to leverage housing opportunities for PLWHA. The HOPWA CAN is made up of organizations that are funded by a variety of sources: Department of Mental Health and Addiction Services (DMHAS), and Department of Housing (DOH) AIDS Housing & Rapid Rehousing. Hartford HOPWA's Technical Support Agency, ACT represents the Housing Needs of PLWH at several different community meetings including Greater Hartford and Central CAN Solutions, Operations, and Leadership; CT HIV Planning Consortium, Greater Hartford Ryan White Planning Council, and others as needed. John Merz, ACT's Chief Executive Officer is the Co-Chair of the Balance of State (CT) Continuum of Care and sits on the Reaching Home Campaign Steering Committee. Reaching Home is the campaign to build the political and civic will to prevent and end homelessness in Connecticut. This campaign is modeled after the federal Opening Doors plan to end homelessness.

ACT - continues to coordinate the systems integration between CAREWare (RW Software) and Caseworthy (HMIS). Although the grant ended, the work of this project continues through various initiatives such as monthly case manager meetings and ongoing monitoring of the data integration which is of direct benefit to our HOPWA clients since it enables the case managers to directly access medical information from RW funded clinics that play an important role in the coordination of the clients' care regimens.

HOPWA Providers are contractually obligated to attend 2 educational sessions per year as well as the Transitional Grant Area's monthly case manager meetings. Monthly meetings are facilitated by ACT and include both Ryan White and Housing case managers. Besides an educational component, participants are provided with presentations from community resources and opportunities to case conference and share ideas on how to manage complex client cases with clinical oversight from ACT's Director of Clinical services. The goal of involving HIV housing providers is that they be more entrenched in the HIV service community and better able to assist the clients with overcoming barriers through referrals to needed services.

Chrysalis Center - coordinates with ACT (AIDS CT) and the Central CT Coordinated Access Network (CAN) and the Greater Hartford CAN. Chrysalis also participates in the HOPWA CAN in order to streamline and prioritize referrals.

Hands on Hartford – HOH has been able to successfully link tenants to various resources for financial, medical, and behavioral health needs. We have assisted tenants to access funds from Advancing CT Together (ACT) for rental arrears. Several tenants needed help with mental health treatment and substance abuse issues. We linked tenants with Suboxone treatment, Methadone treatment, in/out patient behavioral health and substance abuse at Charter Oak, Brownstone Clinic, CRT, Greater Hartford Harm Reduction Coalition, CHS, Blue Hills, Wheeler Clinic, Rushford, and UCONN to name a few. HOH case managers have also assisted tenants with getting dental care. HOH case managers assisted several tenants during this time period get a COVID test as well as the COVID vaccine.

Hands On Hartford is actively engaged in regional collaborative initiatives to better serve current clients and others in the community facing housing instability or homelessness. Staff is actively involved in the Coordinated Access Network in a variety of ways. We receive referrals to our non-HOPWA scattered-site housing programs through the CAN. Several members of our leadership team regularly attend CAN biweekly Solutions meetings, the CAN leadership meeting, CAN operations meeting, and once per month Community Care Team (CCT) meetings. We now receive HOPWA referrals thru the CAN/HOPWA matching meeting. HOH no longer maintains an individualized wait list. In addition to monthly matching meetings our staff is active participants in the CAN/HOPWA leadership meetings. In addition, our Food/Neighborhood Services Program Manager participates in the CAN's Outreach Committee. In addition, staff participates in Continuum of Care steering committees and periodic case management meetings. HOH staff regularly attends the Greater Hartford TGA Case Manager Meetings.

HRA New Britain - The housing program utilizes many resources within HRA as well community partners on behalf of our members. We are able to assist in member physical, mental, emotional and medical support and stabilization with those resources. HRA's resources allow us to assist with member utility bills, furniture, appliances, food and clothing. This benefits our many members on fixed or decreased income due to Covid-19. We were fortunate to be able to leverage Part A Services housed within our Resource Center and provide Psychosocial Support Groups, meals and grocery support through our in house food pantry. These services lowered anxiety and stress related to isolation and lack of financial means for food. This has allowed our members to maintain stable and undetectable viral loads. During the height of the pandemic everything switched to virtual and meals were delivered to member residences along with other items members needed. Our Supportive Housing Case Manager delivered personal household items and necessities to our HOPWA members and began one to one sessions via appointment, prior to fully opening.

Mercy Housing and Shelter - Mercy works collaboratively with other agencies and providers to ensure that consumers are accessing necessary services. The agency has established partnerships with a wide network of community providers offering clinical, vocational, employment, educational, medical, enrollment, legal and social supports. As part of the Hartford Transitional Grant Area's HIV/AIDS service community, the Ryan White network and the Greater Hartford Coordinated Access Network, Mercy is knowledgeable about the scope of services offered by other agencies and works to ensure that consumers receive necessary but unduplicated services. Since Mercy does not provide medical care, clients with HIV/AIDS are referred to healthcare providers, of their choosing, for these services. As the program is also supported by Ryan White funding which pays for rental assistance, Mercy enters data into a HRSA required database CAREWare which allows us to share records on lab results with Ryan White funded healthcare providers (with the proper releases of course). This allows us to better track connection to care as well as viral loads so that we can implement care plan goals with clients who may not yet be undetectable or getting the care they need.

Zizzo House - HOH has been able to successfully link tenants to various resources for financial, medical, and behavioral health needs. We have assisted tenants to access funds from Advancing CT Together (ACT) for rental arrears. We were also able to assist tenants to receive financial assistance from the Larrabee Fund for rental arrears and utility assistance. Several tenants needed help with mental health treatment and substance abuse issues. We linked tenants with Suboxone treatment, Methadone treatment, in/out patient behavioral health and substance abuse at Charter Oak, Brownstone Clinic, CRT, Greater Hartford Harm Reduction Coalition, CHS, Blue Hills, Wheeler Clinic, and UCONN to name a few. HOH case managers have also assisted tenants with getting dental care. HOH case managers assisted several tenants during this time period get a COVID-19 test as well as the COVID-19 vaccine.

Hands On Hartford is actively engaged in regional collaborative initiatives to better serve current clients and others in the community facing housing instability or homelessness. Staff is actively involved in the Coordinated Access Network in a variety of ways. We receive referrals to our non-HOPWA scattered-site housing programs through the CAN. Several members of our leadership team regularly attend CAN biweekly Solutions meetings, the CAN leadership meeting, CAN operations meeting, and once per month Community Care Team (CCT) meetings. We now receive HOPWA referrals thru the CAN/HOPWA matching meeting. HOH no longer maintains an individualized wait list. In addition to monthly matching meetings our staff is active participants in the CAN/HOPWA leadership meetings. In addition, our Food/Neighborhood Services Program Manager participates in the CAN's Outreach Committee. In addition, staff participates in Continuum of Care steering committees and periodic case management meetings. HOH staff regularly attends the Greater Hartford TGA Case Manager Meetings.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

ACT continues to provide technical assistance for HOPWA programs through annual staff training and agency technical assistance through Chrysalis' Continuous Quality Improvement department (CQI). There are no additional needs at this time.

Hands on Hartford – Although we don't have any technical assistance requests at this time, we look forward to continuing to work with the City on any upcoming initiatives that benefit those we serve. We are incredibly thankful for the HOPWA TBRA Rental Assistance being provided to 13 tenants. These vital funds allow us to continue to pair critically-needed case management services with a housing subsidy, ensuring that our most vulnerable tenants are housing secure. Our other HOPWA clients who receive services have subsidies through other sources.

HRA New Britain - We continue to work in conjunction with ACT to receive trainings and other technical assistance as needed. The Supportive Housing Case Manager attends the monthly Medical Case Manager trainings together with other Housing Case Management trainings and HOPWA CAN meetings which provides ongoing support as we collaborate on services and work through issues connected with all aspects of HOPWA supports. These trainings enhance the health and wellness of the individuals that are serviced in our housing program.

Mercy Housing and Shelter - It was noted at a recent collaborative meeting that additional training around Hepatitis C, its treatment and its interaction with HIV may be helpful as increased attention is paid to this co-occurring disease.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The most obvious barrier encountered during the reporting period was continued service provision during the COVID pandemic. The health crisis caused challenges in service provision for many of our providers as they pivoted to provide services differently, overcame staffing shortages, and expanded capacity to comply with CDC requirements regarding spacing, cleaning, and face to face interactions including housing inspections. Organizations put in plans to provide services to clients in the safest ways possible; prioritizing phone and telehealth interactions whenever feasible and limiting face to face interactions. Virtual inspections were conducted in line with the HUD waivers. The Ryan White continuum expanded transportation services to include trips for shopping and banking which were extended to our consumers.

Trainings, technical assistance and relevant housing and HIV provider meetings moved to virtual environments such as Zoom and Google meet so that processes could continue without interruption.

The QARP process was adjusted so that staff and client interviews were held remotely via zoom and the inperson review was conducted in a safe manner with social distancing and in person time kept to a minimum.

The state of Connecticut's high fair market rents continues to be a barrier for most participants. As a result, it is difficult for many program participants to move on to independent housing. Furthermore, participants with a history of housing evictions, poor credit and the need of criminal background checks also make it difficult to move onto more independent housing. Also, the COVID-19 pandemic has limited our face to face interactions with clients and reduced some of the effectiveness of our interventions with the individuals.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rental Access	<input type="checkbox"/> Other, please explain further	

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Hands on Hartford and Zazzo House - The biggest struggle of this reporting period was COVID-19. COVID-19 has been very difficult on the people we serve as well as our staff. The decrease of in person provider contact from behavioral health and substance abuse providers has proven to be very challenging for a lot of people receiving our services.

Staff and tenants have adapted daily to changing information and government orders. We provided every tenant with information about COVID-19 via flyers, phone calls, and in person face to face meetings. While case managers never stopped in person meetings, in-person visits with tenants did decrease due to COVID. We are happy to report that in person meetings have increased significantly over the past few months. Staff practice social distancing, frequent sanitizing, mask/face shield use, and other safety protocols. Case managers also meet with tenants outside of their apartments, communicate via phone and email. Staff provided facial masks and/or shields to tenants upon request. Staff assisted several tenants to get tested for COVID-19 as well as obtain the COVID- vaccine.

HRA New Britain - With support services we have been able to work with our partners in the community to provide for the needs of our clients. Partners like For Goodness Sake that provides furniture and household items, along with eye glasses through the Lion's Club and access to the HRA food pantry and local church pantries. We utilize Ryan White services for co-payments on some medications or hospital bills on behalf of our members in need. We also took advantage of other HRA services such as Tax Preparation and the Energy Assistance program for those who needed assistance paying utility bills.

Affordability of apartments, issues with payments due to Covid induced issues are increasing year by year. These issues as well language, substance misuse and mental health related issues made it more difficult for members to obtain and maintain affordable housing in communities of our member's choice. We have had success with some property owners/managers advocating on behalf of the member to have an opportunity to secure housing with reasonable rent and to avoid rental increases once it is determined that a subsidy is involved.

Credit/rental history are major barriers for some members upon entering the HOPWA program as some arrive with an unstable or virtually non-existent credit history. When dealing with landlords/management companies, we inform them of the housing plan that is created with client's approval. We then have clients work with our HRA financial/money management staff to begin to clear some of their credit issues. By advocating with landlords/management companies, this enables the individual to build a rental history and get their foot in the door. In addition, the program provides wrap around services to assist clients in achieving their approved service plan. We can gladly say we have had some success in this area with landlords/management companies and we will continue to advocate on behalf of our clients and build a trusting relationship with community partners in the housing field.

Mercy Housing and Shelter - The COVID 19 public health crisis has impacted the implementation of the HOPWA program. While Mercy is considered an essential service provider and was not forced to temporarily close due to COVID 19, it did transition as many services as possible to virtual methods (i.e. telephone and/or web-conferencing meetings with program participants).

Engaging clients remotely has also presented some challenges, as some participants do not have reliable access to a phone or other technology. While Mercy is working with participants to access reliable technology in order to receive supportive services remotely and increased the number of safe, in person, socially-distanced services, the COVID 19 public health crisis and health status of our participants have created some challenges meeting some program timeframes for client updates (i.e. staff do not perform home visits if the consumer reports they are feeling unwell).

As this program serves a highly medically vulnerable population, program participants expressed great hesitation during this reporting period in regard to attending their medical appointments due to fears of exposing themselves to the virus. This has contributed to a lack of timely medical updates on program participants. Through our one on one services, staff have been providing assistance securing the vaccine, transportation to vaccine appointments, Personal Protective Equipment (PPE) to participants and information/education on the importance of attending necessary medical appointments and measures the State of Connecticut has implemented to ensure the safety of necessary medical appointments during the public health crisis.

Since the vaccine has become available, staff have been encouraging program participants to receive the vaccination. That said, there is much misinformation in the community and vaccine hesitancy is a challenge Mercy is combating across all of our programs, but it is a particularly important issue for the HOPWA population. To our knowledge 13 of 18 current clients have been vaccinated and staff continue to offer support and education to other clients to encourage the vaccine.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Hands on Hartford and Zizzo House - Led by Advancing CT Together (ACT), the City of Hartford, and Hartford area HIV/AIDS housing providers, continue to utilize a centralized HOPWA/CAN waitlist. Hands On Hartford no longer maintains an individual waitlist but rather participates on this centralized waitlist. The project has been very successful as the partners meet monthly for a matching meeting and a leadership meeting monthly or as needed. There has been increased communication between Hartford HIV/AIDS housing providers that has benefited people applying to the program.

Case Managers have also benefited from the monthly Greater Hartford TGA Case Manager Meetings created thru the DIG project.

HRA New Britain - Housing stability is a key trend that our members and others continue to discuss because of the instability of program funds. They struggle with an ability to continue to pay the rent (if the funds were not in place) secure food and personal hygiene items as well as clothing, utility bills, etc. This trend builds insecurity and a level of stress that members would not likely have potentially causing stress and a rise in viral load. We would like to see more Housing Choice Vouchers and Public Housing availability particularly for those with whom HIV lives increased instead of every five to ten years having fewer slots and even less services. The pandemic has made it difficult to get responses from Housing Authorities in general concerning subsidized housing applications.

Mercy Housing and Shelter - The COVID 19 public health crisis has dramatically affected the way in which the needs of persons living with HIV/AIDS are being addressed. We continue to work with the Hartford Transitional Grant Area's HIV/AIDS service community, the Ryan White network, Greater Hartford Coordinated Access Network, and other key partners to implement best and promising practices in serving this vulnerable population. One large trend is the transition to virtual and telephonic care which our staff have addressed by increasing access to and training on technology. An additional trend is that of increased rents and landlord screening criteria as it relates to finding stable housing. We have been luck enough to secure and maintain stable housing for all of our program clients, but it continues to be an issue for any new program participants with landlords scrutinizing credit scores, requesting large sums of up front money and raising rents far above Fair Market Rent.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

HRA New Britain - The Continuous Quality Improvement Committee is open to all housing programs and the public. They are the committee that reviews the Standards of Care for the housing programs for the State. Together with ACT they insure that all housing programs adhere to the standards and that the evaluators follow these same principles when evaluating the housing programs. Our own in house QM team will also be watching outcomes and making adjustments via PDSA's as we are moving forward.

Mercy Housing and Shelter - Mercy conducts an internal assessment of our programs which include Consumer Satisfaction Survey which is distributed to all participants of the agency's programs. The surveys are voluntary and anonymous. The aggregated survey data is provided to program managers and leadership for review and feedback. Additionally this year, Mercy program clients participated in an Out of Care and non-Viral Load suppressions survey spearheaded by the Hartford TGA Ryan White contractor. We will be part of an ongoing effort to increase connections to care and undetectable viral loads using the data collected by this survey to help us identify barriers and solutions.

End of PART 1

Required: All Project Sponsors

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.
Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White Housing Assistance	\$ 319,153	Subsidy Housing Financial Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$ 355,324	Ryan White Medical Case Management services, Ryan White Part B	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care	\$ 190,000	General Operations	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: CARES CT (RW A + B)	\$25,400	BFA Housing	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: CT Department of Housing	\$1,008,124	General Operations, Case mgmt./ services, rental assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: CT DMHAS	\$ 264,165	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants	\$64,536	Client Needs, Supportive Svc	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private: Donations/ Events	\$76,079	Client needs, Supportive Svc	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private: Copays	\$25,771		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	\$2,330,562		

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2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g., repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct Housing costs	
3.	Total Program Income Expended (Sum of Rows 1 and 2)	

End of PART 2

Required: All Project Sponsors

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
	HOPWA Assistance		Leveraged Households		HOPWA Funds	
	a.	b.	c.	d.	e.	f.
	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1. Tenant-Based Rental Assistance:	39	42			\$ 305,444	\$ 250,931.90
2a. Permanent Housing Facilities: Received Operating Subsidies/Lessee units (Households Served)						
2b. Transitional/Short-term Facilities: Received Operating Subsidies/Lessee units (Households Served)						
3a. Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b. Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4. Short-Term Rent, Mortgage and Utility Assistance	20	5			\$ 20,000	\$ 8,382.15
5. Permanent Housing Placement Services						
6. Adjustments for duplication (subtract)						
7. Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	59	47			\$ 329,444	\$ 308,313.05
Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8. Facility-based units: Capital Development Projects not yet opened (Housing Units)						
9. Stewardship Units subject to 3- or 10- year use agreements						
10. Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services	[1] Output: Households				[2] Output: Funding	
11a. Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance:	87	74			\$ 390,802	\$ 572,849.78
11b. Supportive Services provided by project sponsors that only provided supportive services:	44	50			\$ 285,970	\$ 265,090.04
12. Adjustment for duplication (subtract)						
13. Total Supportive Services (Columns a – d equal the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	131	124			\$ 690,572	\$ 727,548.84
Housing Information Services	[1] Output: Households				[2] Output: Funding	
14. Housing Information Services:						
15. Total Housing Information Services						

Grant Administration and Other Activities		[1] Output: Households		[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources			\$ 108,037.50	\$ 70,688.15
17.	Technical Assistance (if approved in grant agreement)				
18.	Grantee Administration (maximum 3% of total HOPWA grant)			\$35,374.00	\$ 35,374.00
19.	Project Sponsor Administration (minimum 7% of portion of HOPWA grant awarded)			\$ 68,723.50	\$ 50,815.86
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)			\$ 212,135.00	\$ 167,798.01
Total Expended				[2] Output: HOPWA Funds Expended	
				Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)			\$1,206,151	\$ 1,944,127.9

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	124	\$ 494,682.95
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §514.330		
8.	Legal services		
9.	Life skills management (outside of case management)	34	\$ 76,782
10.	Meals/institutional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
	Other Activity (if approved in grant agreement). Specify: Rental of a laptop for a client and staff time to set it up.	1	1493.98
14.			
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	159	
16.	Adjustment for Duplication (subtract)	30	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	129	\$572,948.94

Commented [A2]: You changed your Supp Services actuals in the aqua blue table. So while your expenditures now match row 13 of the aqua blue, your total served do not.

Commented [A3R2]: Done - now 124

Required – ACT

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	a	\$ 5,382.15
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.		
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.		
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	b	\$ 5,382.15
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.		
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.		
g.	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type.
In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.
Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column [1].
Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

Required: Chrysalis, Hands on Hartford, HRA

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	42	38	1 Emergency Shelter/Sheds	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	Unstable Arrangements
			7 Jail/Prison	
			8 Disconnected/Unknown	
			9 Death	Life Event
Permanent Supportive Housing Facilities/Units			1 Emergency Shelter/Sheds	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	Unstable Arrangements
			7 Jail/Prison	
			8 Disconnected/Unknown	
			9 Death	Life Event

Required: None

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Transitional/Short-Term			1 Emergency Shelter/Sheds	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	

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Housing Facilities/ Units			5 Other Subsidy		Unstable Arrangements
			6 Institution		
			7 Jail/Prison		
			8 Disconnected/unknown		
			9 Death		Life Event
81. Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Required: ACT

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
6	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	6	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements		Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 60 days)		
	Emergency Shelter/Street		Unstable Arrangements
	Jail/Prison		
	Disconnected		Life Event
	Death		

1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).	
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).	

Required: All Project Sponsors

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	481
b. Case Management	74
c. Adjustment for duplication (subtractions)	48
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	73
2. For Project Sponsors that did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	50
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	50

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable ongoing housing	47	48	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	62	46	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	68	48	Access to Health Care
4. Accessed and maintained medical insurance/assistance	67	46	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	47	46	Sources of Income

Commented [A4]: In your support services chart, you only list 117 case management clients; therefore, row 1b and 2a (below) should add up to 117 (right now 1b 124 - 124+74=50)

Commented [A5R4]: Done, row 124

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- MEDICAID Health Insurance Program, or use local program name
- Veterans Affairs Medical Services
- Ryan White-funded Medical or Dental Assistance
- MEDICARE Health Insurance Program, or use local program name
- AIDS Drug Assistance Program (ADAP)
- State Children's Health Insurance Program (SCHIP), or use local program name

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- Earned Income
- Child Support
- General Assistance (GA), or use local program name
- Veterans's Pension
- Social Security Disability Income (SSDI)
- Private Disability Insurance
- Unemployment Insurance
- Alimony or other Spousal Support
- Temporary Assistance for Needy Families (TANF)
- Portion from Former Job
- Veterans's Disability Payment
- Other Income Sources
- Supplemental Security Income (SSI)
- Retirement Income from Social Security
- Worker's Compensation

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	3	7

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (N of households remaining in program (plus 3+4+5+6))	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail/prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Site: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site is not confidential: Please provide the contact information, phone, email address/location. If business address is different from facility address.	

End of PART 6

Required: ACT, Chrysalis, Hands on Hartford, HRA

Part 7: Summary Overview of Grant Activities
A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	48

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1. Continuing to receive HOPWA support from the prior operating year	42
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year	
2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4. Transitional housing for homeless persons	
5. Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 - 4)	
6. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7. Psychiatric hospital or other psychiatric facility	
8. Substance abuse treatment facility or detox center	
9. Hospital (non-psychiatric facility)	
10. Foster care home or foster care group home	
11. Jail, prison or juvenile detention facility	
12. Rented room, apartment, or house	6
13. House you own	
14. Staying or living in someone else's (family and friends) room, apartment, or house	
15. Hotel or motel paid for without emergency shelter voucher	
16. Other	
17. Don't Know or Refused	
18. TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	48

Previous editions are obsolete

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c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance		

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual.

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	28
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	1
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	11
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	60

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)					
	A.	B.	C.	D.	E.
	Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1. Under 18					
2. 18 to 30 years		1			1
3. 31 to 50 years	8	8			16
4. 51 years and Older	22	19	8		49
5. Subtotal (Sum of Rows 1-4)	29	27	8		64
All Other Beneficiaries (Chart a, Rows 2 and 3)					
	A.	B.	C.	D.	E.
	Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6. Under 18	2	3			5
7. 18 to 30 years		1			1
8. 31 to 50 years		1			1
9. 51 years and Older	22	1			23
10. Subtotal (Sum of Rows 6-9)	24	5			29
Total Beneficiaries (Chart a, Row 4)					
11. TOTAL (Sum of Rows 5 & 10)	53	32	8		93

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefited from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefited from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category	HOPWA Eligible Individuals		All Other Beneficiaries	
	[A] Race (all individuals reported in Section 2, Chart a, Row 1)	[B] Ethnicity (Also identified as Hispanic or Latino)	[C] Race (total of individuals reported in Section 2, Chart a, Rows 2 & 3)	[D] Ethnicity (Also identified as Hispanic or Latino)
1. American Indian/Alaskan Native				
2. Asian				
3. Black/African American	17	1	8	
4. Native Hawaiian/Other Pacific Islander				
5. White	28	23	8	8
6. American Indian/Alaskan Native & White				
7. Asian & White				
8. Black/African American & White				
9. American Indian/Alaskan Native & Black/African American				
10. Other Multi-Racial	3	3	4	4
11. Column Totals (Sum of Rows 1-10)	48	27	20	12

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

*Reference: Data requested consistent with Form HUD-27051 (Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income	Households Served with HOPWA Housing Subsidy Assistance
1. 0-20% of area median income (extremely low)	48
2. 21-50% of area median income (very low)	2
3. 51-80% of area median income (low)	
4. Total (Sum of Rows 1-3)	48

Not Applicable

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

--

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check only one box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a. Purchase/sale of property:			Date (mm/dd/yy):
b. Rehabilitation/Construction Dates:			Date started: Date Completed:
c. Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d. Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e. Number of units in the facility:			HOPWA-funded units = Total Units =
f. Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, number of participants on the list at the end of operating year
g. What is the address of the facility (if different from business address)?			
h. Is the address of the project site confidential?			<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)
For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units – Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabilitated				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor
Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+ bdrm
a. Single room occupancy dwelling						
b. Community residence						
c. Project-based rental assistance units or leased units						
d. Other housing facility <i>Specify:</i>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a. Leasing Costs		
b. Operating Costs		
c. Project-Based Rental Assistance (PBRA) or other leased units		
d. Other Activity (if approved in grant agreement) <i>Specify:</i>		
e. Adjustment to eliminate duplication (subtract)		
f. TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

FY20 ESG SAGE Report



HUD ESG CAPER FY2020

Grant: ESG; Fund: 01; Report Type: CAPER

Report Date Range

7/1/2020 to 6/30/2021

Grantee Information

First name Lionel
Middle name
Last name Rigler
Suffix
Title
Street Address 1 500 Main Street
Street Address 2
City Hartford
State Connecticut
ZIP Code 06103
E-mail Address RLGL001@hartford.gov
Phone Number (203)827-3540
Extension
Fax Number ()-

Grant Count Information

As of 9/17/2021

Fiscal Year	Grant Number	Current Authorized Amount	Total Shown	Balance	Obligation Date	Benefit to C Deadline
2020	E20MCO90006	\$309,047.00	\$386,357.37	\$22,899.63	9/18/2020	5/18/2022
2019	E19MCO90006	\$284,387.00	\$284,387.00	\$0	8/13/2019	8/13/2021
2018	E18MCO90006	\$279,661.00	\$279,661.00	\$0	8/22/2018	8/22/2020
2017	E17MCO90006	\$282,366.00	\$282,366.00	\$0	10/19/2017	10/19/2019
2016	E16MCO90006	\$292,880.00	\$292,880.00	\$0	9/1/2016	9/1/2018
2015	E15MCO90006	\$309,058.00	\$309,058.00	\$0	9/23/2015	9/23/2017
2014	E14MCO90005	\$297,962.00	\$297,962.00	\$0	9/17/2014	9/17/2016
2013	E13MCO90005	\$258,755.00	\$258,755.00	\$0	9/5/2013	9/5/2015
2012						
2011						
Total		\$2,314,188.00	\$2,391,418.37	\$22,899.63		

ESG Information from CMS

CAPER reporting includes funds used from fiscal year:

2020

Project types counted out during the program year

Enter the number of each type of project funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	7
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	1
Rapid Re-Housing	0
Homelessness Prevention	1

Grantee Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	No
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
⇒ If so, how many projects were provided with a one-time exception template to complete?	1
⇒ If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	1

CC4c Project Identification Table

Organization Name	Organization ID	Project Name	Project ID	HHS Project Type	Method for Tracking ES	Affiliated with a National Project	Project ID of Affiliates	CDC Number	Cocode	Main Service Provider	HHS Software Name	Report Start Date	Report End Date	OSY Completed	Uploaded as a Standard Template?
South Park Inn (SPI)	4855	South Park Inn - Emergency Shelter (SS) (IND) (SMT)(DCH)	530	1	3			CT-585	893492	0	CaseWorthy	2020-07-01	2021-06-30	No	Yes
Mercy Housing and Shelter (MAHS)	4796	Mercy - City of Hartford Promise Project	1550	12				CT-585	893492	0	CaseWorthy	2020-07-01	2021-06-30	No	Yes
Community Renewal Team (CRT)	4698	CRT McKinney - Covid Hotel/Motel (CV)(CIS)	2314	1	0			CT-585	893492	0	CaseWorthy	2020-07-01	2021-06-30	No	Yes
YWCA, Hartford Region	4512	YWCA Of The Hartford Region Shelter (SS)(IND) (DMHAS)(DCH)	395	1	3			CT-585	893492	0	CaseWorthy	2020-07-01	2021-06-30	No	Yes
Salvation Army (Hartford)	4648	Salvation Army NH - Family Shelter (SS) (FAM) (DCH)	446	1	3			CT-585	893492	0	CaseWorthy	2020-07-01	2021-06-30	No	Yes
Open Hearth Association	4824	Open Hearth Association - Emergency Shelter (SS)(IND) (DCH)	491	1	3			CT-585	893492	0	CaseWorthy	2020-07-01	2021-06-30	No	Yes
Mercy Housing and Shelter (MAHS)	4796	Mercy Housing and Shelter Homeless Outreach(DMHAS)	1401	11		0		CT-585	893492	0	CaseWorthy	2020-07-01	2021-06-30	No	Yes
InnovaCare Inc.	4772	InnovaCare (SS) (IND)(SMT)(DCH)	394	1	3			CT-585	893492	0	CaseWorthy	2020-07-01	2021-06-30	No	Yes
InnovaCare Inc.	4772	InnovaCare-Triage Shelter (SS)	2444	1	3			CT-585	893492	0	CaseWorthy	2020-07-01	2021-06-30	No	Yes

CC5: Report Validation Table

Total Number of Persons Served	867
Number of Adults (Age 18 or Over)	784
Number of Children (Under Age 18)	68
Number of Persons with Unknown Age	0
Number of Leavers	602
Number of Adult Leavers	625
Number of Adult and Head of Household Leavers	585
Number of Stayers	265
Number of Adult Stayers	249
Number of Veterans	32
Number of Chronically Homeless Persons	151
Number of Youth Under Age 25	35
Number of Parenting Youth (under Age 25 with Children)	5
Number of Adult Heads of Household	769
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	30

CC6a Data Quality: Personal Identifying Information (PII)

Data Element	Client Does Not Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	896	0.00 %
Social Security Number	18	23	21	896	7.15 %
Date of Birth	0	0	0	896	0.00 %
Race	24	31	0	896	6.34 %
Ethnicity	2	4	0	896	0.69 %
Gender	0	0	0	896	0.00 %
Overall Score				92	11.42 %

CC6b Data Quality: Personal Data Elements

	Errors Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	23	3.05 %
Relationship to Head of Household	0	0.00 %
Client Location	18	2.34 %
Co-sleeping Condition	25	2.88 %

OC6a: Data Quality: Income and Housing Data Quality

	First Count	% of First Count
Destination	49	8.14 %
Income and Sources at Start	24	3.12 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	46	8.60 %

OC6a: Data Quality: Chronic Homelessness

	Count of Total Receipts	Missing Time in Institution	Missing Time in Lodging	Approximate Date Started OR Remaining	Number of Times ORG(s) Lodging	Number of Months OR Remaining	% of Records Unable to Calculate
ES, SH, Street Outreach	728	0	0	18	17	12	2.38 %
TH	0	0	0	0	0	0	—
PH (All)	0	0	0	0	0	0	—
Total	728	0	0	0	0	0	2.38 %

OC6a: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	55	81
1-3 Days	264	176
4-6 Days	64	66
7-10 Days	75	57
11+ Days	157	155

OC6a: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	90	7	7.78 %
Bed Night (All Clients in ES - NBN)	100	7	7.00 %

OC6a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	784	729	55	0	0
Children	63	0	63	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	867	729	138	0	0
For PSH & PPH - the total persons served who moved into housing	0	0	0	0	0

OC6a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	766	728	41	0	0
For PSH & PPH - the total households served who moved into housing	0	0	0	0	0

OC6a: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January 2017	165	12	0	0	0
April 2017	199	8	0	0	0
July 2017	219	10	0	0	0
October 2017	188	8	0	0	0

OC6a: Number of Persons Contacted

	All Persons Contacted	First contact: NOT staying on the Streets, ES, or SH	First contact: WAS staying on Streets, ES, or SH	First contact: Worker unable to determine
Once	1	0	1	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	1	0	1	0

OC6a: Number of Persons Engaged

	All Persons Engaged	First contact: NOT staying on the Streets, ES, or SH	First contact: WAS staying on Streets, ES, or SH	First contact: Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q1C: Gender of Adult

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	554	540	14	0	
Female	228	187	41	0	
Trans Female (MTF or Male to Female)	1	1	0	0	
Trans Male (FTM or Female to Male)	1	1	0	0	
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	
Client Doesn't Know/Client Refused	0	0	0	0	
Data Not Collected	0	0	0	0	
Subtotal	784	729	55	0	

Q1C: Gender of Child(ren)

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	37	37	0	0
Female	46	46	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	83	83	0	0

Q1C: Gender of Person's Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q1C: Gender by Age Range

	Total	Under Age 18	Age 18-24	Age 25-31	Age 32 and over	Client Doesn't Know/Client Refused	Data Not Collected
Male	591	37	16	485	53	0	0
Female	274	46	24	104	33	0	0
Trans Female (MTF or Male to Female)	1	0	1	0	0	0	0
Trans Male (FTM or Female to Male)	1	0	0	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	867	83	41	670	73	0	0

Q1A: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	36	0	36	0	0
5 - 12	38	0	38	0	0
13 - 17	9	0	9	0	0
18 - 24	41	29	12	0	0
25 - 34	134	108	26	0	0
35 - 44	178	166	13	0	0
45 - 54	266	203	3	0	0
55 - 61	151	151	0	0	0
62+	72	72	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	867	729	138	0	0

Q1E: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	319	297	22	0	0
Black or African American	449	388	61	0	0
Asian	6	4	2	0	0
American Indian or Alaska Native	14	14	0	0	0
Native Hawaiian or Other Pacific Islander	5	5	0	0	0
Multiple Races	23	19	4	0	0
Client Doesn't Know/Client Refused	20	6	14	0	0
Data Not Collected	31	16	15	0	0
Total	867	729	138	0	0

Q12b. Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	575	505	71	0	0
Hispanic/Latino	285	222	63	0	0
Client Doesn't Know/Client Refused	2	0	2	0	0
Data Not Collected	4	2	2	0	0
Total	867	729	138	0	0

Q12c. Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Problem	392	372	15	5	—	0	0
Alcohol Abuse	68	68	0	0	—	0	0
Drug Abuse	112	111	1	0	—	0	0
Both Alcohol and Drug Abuse	96	95	1	0	—	0	0
Chronic Health Condition	257	248	6	5	—	0	0
HIV/AIDS	16	16	0	0	—	0	0
Developmental Disability	65	67	1	7	—	0	0
Physical Disability	186	182	2	2	—	0	0

5. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q12d. Physical and Mental Health Conditions at End

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Problem	255	237	13	5	—	0	0
Alcohol Abuse	44	44	0	0	—	0	0
Drug Abuse	99	98	1	0	—	0	0
Both Alcohol and Drug Abuse	60	59	1	0	—	0	0
Chronic Health Condition	155	144	6	5	—	0	0
HIV/AIDS	9	9	0	0	—	0	0
Developmental Disability	39	21	0	8	—	0	0
Physical Disability	94	91	2	1	—	0	0

5. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q12e. Physical and Mental Health Conditions at Stay/Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Problem	120	124	3	1	—	0	0
Alcohol Abuse	18	18	0	0	—	0	0
Drug Abuse	35	35	0	0	—	0	0
Both Alcohol and Drug Abuse	35	35	0	0	—	0	0
Chronic Health Condition	85	85	0	0	—	0	0
HIV/AIDS	7	7	0	0	—	0	0
Developmental Disability	24	22	1	1	—	0	0
Physical Disability	72	71	0	1	—	0	0

5. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a. Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	154	90	14	0	0
No	660	621	39	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	19	17	2	0	0
Total	784	729	55	0	0

Q14b. Removing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	18	14	4	0	0
No	86	76	10	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	104	90	14	0	0

Q15. Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	238	205	23	0	0
Transitional housing for homeless persons (including homeless youth)	7	7	0	0	0
Place not meant for habitation	298	287	11	0	0
Safe Haven	4	4	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing &	0	0	0	0	0
Subtotal	537	503	34	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	14	14	0	0	0
Substance abuse treatment facility or detox center	25	25	0	0	0
Hospital or other residential non-psychiatric medical facility	22	22	0	0	0
Jail, prison or juvenile detention facility	7	7	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	3	3	0	0	0
Residential project or halfway house with no homeless criteria	41	41	0	0	0
Subtotal	112	112	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RHH) for formerly homeless persons	4	4	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	2	2	0	0	0
Rental by client, with RHH or equivalent subsidy	1	1	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	14	12	2	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TSP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	3	3	0	0	0
Hotel or motel paid for without emergency shelter voucher	16	11	5	0	0
Staying or living in a friend's room, apartment or house	26	23	3	0	0
Staying or living in a family member's room, apartment or house	48	37	11	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	19	19	0	0	0
Subtotal	125	114	21	0	0
Total	764	729	55	0	0

6. Interim housing is retired as of 10/1/2019.

Q16. Cash Income - Range

	Income < \$200	Income at Least \$200 Annual Assessment for May 20	Income at Least \$200
No income	421	1	236
\$1 - \$150	5	0	2
\$151 - \$250	37	1	25
\$251 - \$500	30	0	20
\$501 - \$1000	162	0	108
\$1,001 - \$1,500	49	0	38
\$1,501 - \$2,000	26	0	24
\$2,001+	25	0	22
Client Doesn't Know/Client Refused	0	0	3
Data Not Collected	29	0	57
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	217	0
Number of Adult Stayers Without Required Annual Assessment	0	33	0
Total Adults	794	249	535

C15: Cash Income Sources

	Income at Start	Income at Last Annual Assessment (in \$4,000)	Income at End of Study
Earned Income	89	0	81
Unemployment Insurance	24	0	18
SSI	114	0	72
SSDI	79	0	44
VA Service-Connected Disability Compensation	2	0	3
VA Non-Service-Connected Disability Pension	4	0	4
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	18	0	14
General Assistance	35	1	23
Retirement (Social Security)	3	0	1
Pension from Former Job	3	0	2
Child Support	4	0	4
Alimony (Spousal Support)	0	0	0
Other Source	7	0	7
Adults with Income Information at Start and Annual Assessment/End	0	2	472

C16: Disability Conditions and Income for Adults at End

	AC: Adult with Disability Condition	AC: Adult without Disability Condition	AC: Total Adults	AC: % with Disability Condition by Source	AC: Adult with Disability Condition	AC: Adult without Disability Condition	AC: Total Adults	AC: % with Disability Condition by Source	UK: Adult with Disability Condition	UK: Adult without Disability Condition	UK: Total Adults	UK: % with Disability Condition by Source
Earned Income	24	40	64	0.00%	4	13	17	0.00%	0	0	0	—
Supplemental Security Income (SSI)	82	15	97	10.45%	3	2	5	60.00%	0	0	0	—
Social Security Disability Insurance (SSDI)	25	7	42	42.86%	1	1	2	0.00%	0	0	0	—
VA Service-Connected Disability Compensation	3	0	3	100.00%	0	0	0	—	0	0	0	—
Private Disability Insurance	0	0	0	—	0	0	0	—	0	0	0	—
Worker's Compensation	0	0	0	—	0	0	0	—	0	0	0	—
Temporary Assistance for Needy Families (TANF)	2	0	2	100.00%	1	11	12	0.00%	0	0	0	—
Retirement Income from Social Security	0	1	1	0.00%	0	0	0	—	0	0	0	—
Pension or retirement income from a former job	1	1	2	50.00%	0	0	0	—	0	0	0	—
Child Support	0	0	0	—	2	2	4	50.00%	0	0	0	—
Other source	22	10	32	3.13%	0	2	2	0.00%	0	0	0	—
No Sources	116	101	217	0.00%	4	11	15	0.00%	0	0	0	—
Unduplicated Total Adults	288	185	473		12	36	48		0	0	0	

C16a: Income for Child Benefit Sources

	Benefit at Start	Benefit at Last Annual Assessment for Study	Benefit at End of Study
Supplemental Nutrition Assistance Program	461	2	279
WIC	1	0	1
TANF Child Care Services	2	0	1
TANF Transportation Services	1	0	0
Other TANF-Funded Services	26	0	24
Other Source	8	0	5

CS1: Health Insurance

	All Sites	All Annual Assessment Sites	All Ed. for Licensure
Medicaid	375	2	259
Medicare	45	0	32
State Children's Health Insurance Program	26	0	32
VA Medical Services	7	0	6
Employer Provided Health Insurance	1	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	5	0	3
State Health Insurance for Adults	273	0	181
Indian Health Services Program	0	0	0
Other	2	0	1
No Health Insurance	131	0	67
Client Doesn't Know/Client Refused	2	0	1
Data Not Collected	25	38	64
Number of Sites Not Yet Required to Have an Annual Assessment	0	233	0
1 Source of Health Insurance	675	2	456
More than 1 Source of Health Insurance	24	0	24

CS2a: Length of Participation - CSQ Projects

	Total	Lawyers	Slayers
0 to 7 days	87	60	19
8 to 14 days	32	42	10
15 to 21 days	34	23	11
22 to 30 days	50	27	23
31 to 60 days	125	96	29
61 to 90 days	111	94	17
91 to 180 days	216	133	63
181 to 365 days	151	81	70
366 to 730 days (1-2 Yrs)	28	9	19
731 to 1,095 days (2-3 Yrs)	8	8	2
1,096 to 1,460 days (3-4 Yrs)	2	2	0
1,461 to 1,825 days (4-5 Yrs)	2	1	1
More than 1,825 days (+ 5 Yrs)	1	0	1
Data Not Collected	0	0	0
Total	867	602	265

CS2b: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

CS2c: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	87	73	14	0	0
8 to 14 days	32	42	10	0	0
15 to 21 days	34	32	2	0	0
22 to 30 days	50	43	7	0	0
31 to 60 days	125	99	26	0	0
61 to 90 days	111	85	26	0	0
91 to 180 days	216	171	45	0	0
181 to 365 days	151	143	8	0	0
366 to 730 days (1-2 Yrs)	28	28	0	0	0
731 to 1,095 days (2-3 Yrs)	8	8	0	0	0
1,096 to 1,460 days (3-4 Yrs)	2	2	0	0	0
1,461 to 1,825 days (4-5 Yrs)	2	2	0	0	0
More than 1,825 days (+ 5 Yrs)	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	867	729	138	0	0

Q52a: Length of Time Prior to Housing	Location 3.177 Data: Number of persons by household type				
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	185	185	19	0	0
8 to 14 days	29	28	3	0	0
15 to 21 days	36	28	8	0	0
22 to 30 days	31	28	3	0	0
31 to 60 days	65	53	12	0	0
61 to 180 days	146	114	22	0	0
181 to 365 days	86	37	9	0	0
366 to 720 days (1-2 Yrs)	84	78	5	0	0
721 days or more	104	96	8	0	0
Total (persons moved into housing)	766	667	98	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	14	14	0	0	0
Total persons	780	681	98	0	0

Q52c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	56	25	31	0	0
Rental by client, with WASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	99	68	20	0	0
Permanent housing (other than RHH) for formerly homeless persons	35	17	18	0	0
Staying or living with family, permanent tenure	52	39	13	0	0
Staying or living with friends, permanent tenure	21	19	2	0	0
Rental by client, with RHH or equivalent subsidy	42	28	14	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	297	198	99	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	52	46	6	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	4	4	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	13	6	5	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	25	21	4	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	46	46	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	1	2	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	143	128	17	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	10	10	0	0	0
Hospital or other residential non-psychiatric medical facility	10	10	0	0	0
Jail, prison, or juvenile detention facility	4	4	0	0	0
Long-term care facility or nursing home	3	3	0	0	0
Subtotal	28	28	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	4	4	0	0	0
Other	11	11	0	0	0
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected (no exit interview completed)	113	113	0	0	0
Subtotal	134	134	0	0	0
Total	602	467	115	0	0
Total persons exiting to positive housing destinations	265	198	67	0	0
Total persons whose destinations excluded them from the calculation	17	17	0	0	0
Percentage	43.85 %	42.13 %	58.26 %	—	—

CSA: Homeless and Homeless Housing Assistance, et al.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	14	8	6	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit—With on-going subsidy	0	0	0	0	0
Moved to new housing unit—Without an on-going subsidy	31	0	31	0	0
Moved in with family/friends on a temporary basis	2	0	2	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless — moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	47	8	39	0	0

CSA: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	5	5	0	0
Non-Chronically Homeless Veteran	27	27	0	0
Not a Veteran	752	697	55	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	784	729	55	0

CSA: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	151	147	4	0	0
Not Chronically Homeless	689	555	134	0	0
Client Doesn't Know/Client Refused	4	4	0	0	0
Data Not Collected	23	23	0	0	0
Total	867	729	138	0	0